	A B	C D E	G	I	J	L	М
1		APPEN	DIX A				
2		FISCAL YEAR 2024 GENERAL FU		APPROPRIAT	TIONS		
3							
4	City Council						
5	Salaries and Benefits	\$	161,700	161,700			
6	Contract Services		800	40,800			
7	Supplies and Other Costs	-	16,000	16,000	170 500	210 500	
8	Total Division			-	178,500	218,500	179 500
9 10	Total City Council					-	178,500
11	Mayor's Office						
12	Salaries and Benefits	\$	1,050,300	1,050,300			
13	Contract Services		299,300	299,300			
14	Supplies and Other Costs		302,100	394,100			
15	Capital Outlay		6,000	6,000			
16	Total Division	-	-,000	-,	1,657,700	1,749,700	
10	Total Mayor's Office			-	1,037,700	1,/47,/00	1,657,700
18	i our mayor 5 Onice					-	1,007,700
19	Office of Law						
20	Salaries and Benefits	\$	1,552,700	1,552,700			
21	Contract Services		170,400	170,400			
22	Supplies and Other Costs		60,700	60,700			
23	Total Division				1,783,800	1,783,800	
24	Total Office of Law			-			1,783,800
25						-	
26	Elections						
27	Salaries and Benefits	\$	24,800	24,800			
28	Contract Services		29,500	29,500			
29	Supplies and Other Costs	<u> </u>	6,800	6,800			
30	Total Division			-	61,100	61,100	
31	Total Office of Law					-	61,100
32							
33	City Manager						
34	Salaries and Benefits	\$	1,036,700	1,036,700			
35	Contract Services		57,500	57,500			
36	Supplies and Other Costs	-	118,500	218,500			
37	Total Division			-	1,212,700	1,312,700	
38							
39 40	Office of Community Services Salaries and Benefits	¢	270 400	272 000			
40 41	Contract Services	\$	279,600 47,200	372,900 47,200			
41	Supplies and Other Costs		47,200 16,000	47,200 316,000			
42	Total Division	-	10,000	510,000	342,800	736,100	
44				-	2.2,000	,100	
45	Harbormaster						
46	Salaries and Benefits	\$	634,500	634,500			
47	Contract Services		173,100	173,100			
48	Supplies and Other Costs	<u> </u>	38,400	38,400			
49	Total Division			-	846,000	846,000	_
50	Total City Manager					-	2,401,500
51							

App. A, page 1 of 17

	А	В	С	DE	G	I	J	L	М
				APPENI	DIX A				
2			FISCAL YEAR 2024 G			APPROPRIA'	TIONS		
52	Human	Resour	es Division						
53		Salarie	s and Benefits	\$	1,098,100	1,098,100			
54		Contra	ct Services		128,700	128,700			
55		Suppli	es and Other Costs	_	111,800	111,800			
56		,	Total Division				1,338,600	1,338,600	
57			Total Human Resources Division					-	1,338,600
58									
59	Manage		formation Technology Division	¢	1 505 000	1 505 000			
60			s and Benefits	\$	1,585,000	1,585,000			
61			ct Services		697,200	697,200			
62 63			es and Other Costs		31,100	31,100			
64		-	Outlay Fotal Division	-	294,000	294,000	2,607,300	2,607,300	
65			Total Management Information Technology Division				2,007,300	2,007,300	2,607,300
66			Tom Munugement Information Technology Division					-	2,007,300
67	Finance	Depart	nent						
68	Operati								
69	1		s and Benefits	\$	2,624,700	2,624,700			
70		Contra	ct Services		516,300	516,300			
71		Suppli	es and Other Costs		73,100	73,100			
72		Capita	Outlay		3,000	3,000			
73		,	Total Division	_			3,217,100	3,217,100	
74									
75	Purcha	-							
76			s and Benefits	\$	461,800	461,800			
77			ct Services		5,400	5,400			
78			es and Other Costs	_	4,900	4,900	452 400	150 100	
79		,	Fotal Division				472,100	472,100	2 (00 200
80 81			Total Finance Department					-	3,689,200
82	Nonalloo	ootod							
83		Debt S	ervice	\$	8,223,000	8,223,000			
84			unity Grants	ψ	3,223,000 <u>348,000</u>	370,750			
85			Post Employment Benefits		1,406,900	1,406,900			
86			bution to Self Insurance Fund		2,649,900	2,649,900			
87		Contin			400,000	350,000			
88			nd Tranfers		5,795,900	6,455,500			
89		Other			855,000	855,000			
90			Total Division	-		,	19,678,700	20,311,050	
91			Total Nonallocated				. ,		19,678,700
92								-	, , , - •
93	Planning	g and Z	oning Department						
94		-	s and Benefits	\$	4,607,200	4,655,800			
95		Contra	ct Services		214,700	244,700			
96			es and Other Costs		308,200	538,700			
97		Capita	Outlay	_	5,000	5,000			
98		,	Fotal Division				5,135,100	5,444,200	
99			Total Department of Planning and Zoning					-	5,135,100
100									

App. A, page 2 of 17

	A B C	DE	G	Ι	J	L	М
1		APPEN	DIX A				
2	FISCAL YEAR 2024 GEN			APPROPRIA	ΓIONS		
101	Police Department						
102	Salaries and Benefits	\$	24,307,200	24,186,300			
103	Contract Services		2,289,900	2,289,900			
104 105	Supplies and Other Costs Capital Outlay		1,277,100 676,200	1,277,100 676,200			
	Total Division	_	070,200	070,200	28 550 400	28 420 500	
106 107				-	28,550,400	28,429,500	28,550,400
107	Total Police Department					-	20,330,400
109	Fire Department						
110	Salaries and Benefits	\$	24,236,000	24,236,000			
111	Contract Services		1,247,400	1,247,400			
112	Supplies and Other Costs		509,100	509,100			
113	Capital Outlay	_	68,000	68,000		2 6 0 60 700	
114	Total Division			•	26,060,500	26,060,500	26 060 500
115 116	Total Fire Department					-	26,060,500
117	Office of Emergency Management Department						
118	Salaries and Benefits	\$	517,100	517,100			
119	Contract Services		58,500	61,500			
120	Supplies and Other Costs	_	34,300	34,300			
121	Total Division				609,900	612,900	
122	Total Office of Emergency Management Department					-	609,900
123	Dublic Works Department						
124 125	Public Works Department Administration						
126	Salaries and Benefits	\$	836,000	836,000			
127	Contract Services	Ŷ	167,600	167,600			
128	Supplies and Other Costs		8,800	8,800			
129	Total Division				1,012,400	1,012,400	
130							
131	Engineering and Construction	¢	1 212 200	1 010 000			
132 133	Salaries and Benefits Contract Services	\$	1,212,300 261,600	1,212,300 261,600			
134	Supplies and Other Costs		201,000 18,700	118,700			
135	Total Division	-	10,700	110,700	1,492,600	1,592,600	
136					,,	,,000	
137	Streets						
138	Salaries and Benefits	\$	3,060,700	3,060,700			
139	Contract Services		1,160,500	1,160,500			
140 141	Supplies and Other Costs Capital Outlay		80,900 70,000	85,900 70,000			
141	Total Division	-	70,000	70,000	4,372,100	4,377,100	
143				•	.,	1,577,100	
144	Traffic Control and Maintenance						
145	Salaries and Benefits	\$	261,200	261,200			
146	Contract Services		51,000	51,000			
147	Supplies and Other Costs		28,700	48,700			
148	Capital Outlay Total Division	-	0	7,500	240.000	260 100	
149 150	Total Division				340,900	368,400	
150	Snow						
152	Salaries and Benefits	\$	41,500	41,500			
153	Contract Services		35,500	35,500			
154	Supplies and Other Costs	_	53,000	53,000			
155	Total Division	-			130,000	130,000	
156							

App. A, page 3 of 17

	A B	C	DE	G	I	J	L	М
1			APPEND	DIX A				
2		FISCAL YEAR 2024 GE			APPROPRIA	TIONS		
157	Facilities	a and Danafita	¢	644 500	644 500			
158 159		es and Benefits act Services	\$	644,500 1,526,800	644,500 1,526,800			
160		ies and Other Costs		7,300	7,300			
161	**	l Outlay		190,000	190,000			
162	-	Total Division				2,368,600	2,368,600	
163		Total Public Works Department					_	9,716,600
164								
165		Parks Department						
166 167	Pip Moyer Fac	es and Benefits	\$	716,400	716,400			
168		act Services	Ψ	205,200	205,200			
169		ies and Other Costs		44,600	44,600			
170		Total Division				966,200	966,200	
171								
172	Parks		•					
173		es and Benefits	\$	1,091,600	1,091,600			
174		act Services ies and Other Costs		334,000 102,900	334,000 127,900			
176		l Outlay		1,100	1,100			
177	-	Total Division		1,100	1,100	1,529,600	1,554,600	
178							i	
179	Administration							
180		es and Benefits	\$	581,400	581,400			
181		act Services		145,100	145,100			
182 183		ies and Other Costs I Outlay		37,700 98,700	49,300 98,700			
184	-	Total Division		90,700	98,700	862,900	874,500	
185								
186	Latchkey							
187		es and Benefits	\$	393,400	393,400			
188		act Services		31,900	31,900			
189		ies and Other Costs Total Division		25,500	25,500	450,800	450,800	
190 191						430,800	430,800	
192	Stanton Recrea	ation						
193		es and Benefits	\$	423,700	423,700			
194	Contra	act Services		55,000	55,000			
195		es and Other Costs		16,700	16,700			
196		Total Division				495,400	495,400	
197 198	Sports							
198	-	es and Benefits	\$	209,100	209,100			
200		act Services	Ψ	112,000	112,000			
201		ies and Other Costs		11,000	11,000			
202		Total Division				332,100	332,100	
203	_							
204	Camps and Cla		*	<i>cc</i> + 000	<i></i>			
205		es and Benefits act Services	\$	664,800 61 200	664,800 61 200			
206 207		ies and Other Costs		61,200 20,100	61,200 20,100			
207		Total Division		20,100	20,100	746,100	746,100	
209						- , - •	7	

App. A, page 4 of 17

	А	В		С	DE	G	I	J	L	М
1					APPENDI	ХА				
2				FISCAL YEAR 2024	GENERAL FUNI) BUDGET A	APPROPRIAT	TIONS		
210	Health	and Fit	ness							
211		Salari	es and Benefits		\$	231,300	231,300			
212		Contra	act Services			20,100	20,100			
213		Suppl	ies and Other Costs			16,700	16,700			
214			Total Division				_	268,100	268,100	
215										
216	Pool									
217			es and Benefits		\$	298,200	298,200			
218			act Services			110,200	110,200			
219			ies and Other Costs			29,500	29,500			
220			Total Division				-	437,900	437,900	
221			Total Recreation and Parl	ks Department						6,089,100
222										
223										
224			Total General Fund							109,558,000
225										

App. A, page 5 of 17

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App. A, page 6 of 17

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65	2,607,300
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App. A, page 7 of 17

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App. A, page 8 of 17

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App. A, page 9 of 17

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221	6,125,700
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224	111,175,950
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App. A, page 10 of 17

	А	В	C D	EI	F	G H	1 1	J	К	LM	0	Р	Q	R	Т	U
				•	•		DIX					•				
1				7 A D 202	14 CD	APPEN			ROPRIATIONS							
2			FISCAL II	LAK 202	24 GK	ANISTUR	ND D	UDGEI APPI	KUPKIATIONS							
4					Feder	al Grants		State Grants	State Grants		County Grants	Of	ther Gran	ts	Total	
5		Police	Department		<u> </u>		-	State Grands	State Grants		county crunts	<u> </u>		-	1000	
6			uto Larceny Education Reduced Theft (ALERT) Protection	\$	5	-	\$	22,000	22,000	\$	-	\$	-	\$	22,000	
7		Μ	laryland Criminal Intelligence Network (MCIN)			-		10,000	10,000		-		-		10,000	
8 9		P	olice Accountability Community & Transparency			-		380,000	380,000		-				380,000	
9		P	olice Recruitment and Retention			-		50,000	50,000		-		-		50,000	
10		St	ate Aid for Police Protection (SAPP)			-		1,500,000	1,500,000		-		-		1,500,000	
11		А	nne Arundel County 911 Funds			-		-	-		300,000		-		300,000	
12		А	lcohol Sales Compliance Check			-		-	-		10,000		-		10,000	
13			obacco Sales Compliance Check			-		-	-		10,000		-		10,000	
14			ops De-Escalation			71,971		-	-		-		-		71,971	
15		G	un Violence Reduction Act			-		25,000	25,000		-		-		25,000	,
15 16 17			Total Police Department			71,971		1,987,000	1,987,000		320,000		-		2,378,971	
17																
18			epartment					12 000	12 000						10.000	
19			IIEMSS - Continuing Education IIEMSS - Monitor Defibrillator			-		13,000	13,000		-		-		13,000 30,000	
20			enator Amos 508 Funds			-		30,000	30,000		208,857		-		208,857	
22		5	Total Fire Department					43,000	43,000		208,857				251,857	
23			rotur i n'e Depur tinent					40,000	-10,000		200,027				201,007	
18 19 20 21 22 23 24 25 26 27 28 29		Office	of Emergency Management													
25			mergency Management Performance Grant			261,113		-	-		-		-		261,113	
26			ood Mitigation Assistance			638		-	-		-		-		638	
27			azardous Materials Emergency Preparedness			75,825		-	-		-		-		75,825	
28			ate Homeland Security Grant Program			901,247		-	-		-		-		901,247	
29		U	rban Area Security Initiative Grant Program		2,	684,138		-	-		-		-		2,684,138	
30		0	IT - ADP Substance Use Disorder			-		47,500	47,500		8,750		-		56,250	
31		0	IT - Mayor			-		61,500	61,500		8,750		-		70,250	
32		0	IT - Overdose Free Annapolis			-		48,000	48,000		8,750		-		56,750	
33		0	IT - Your Life Matters			-	-	58,000	58,000		8,750		-		66,750	
34			Total Office of Emergency Management Department		3,	922,961		215,000	215,000		35,000		-		4,172,961	
32 33 34 35 36 37																
36			ation and Parks Department													
			ebris & Derelict			-		29,000	29,000		-		-		29,000	
38			ump Out Boat			66,000		22,000	22,000		-		-		88,000	
39		R	&P Open Space Master Plan			-		270,000	270,000		-				270,000	
38 39 40 41			Total Recreation and Parks Department			66,000		<u> </u>	321,000				-		387,000	
			Total Grant Fund	\$	4 ,	060,932	= \$	- 2,296,000	2,566,000	\$	563,857	\$	-	\$	7,190,789	ı
42																

Appendix B, Page 11 of 17

	А	В	C	D	E	G	Н			
1				APPENDIX C						
2		FIS	CAL YE	AR 2024 REVENUES AND APPROPRIATED	FUND B	ALANCE				
3		110								
4		General	Fund							
5	Revenues									
6				Taxes	\$	62,297,000	62,297,000			
7				License and Permits		3,352,600	3,352,600			
8				Fines and Forfeitures		610,000	610,000			
9				Interest, Rent, and Other		2,999,000	2,999,000			
10				Intergovernmental		-22,726,200	23,425,450			
11				Charges for Services		7,931,100	7,931,100			
12				Other Revenues		4,251,500	4,251,500			
13			Fund Ba	ance Appropriated						
14				Capital Reserve Fund		2,639,900	2,639,900			
15				Budget Stablization Fund		-	-			
16				One Time Uses			3,669,400			
17			Total	Revenues and Fund Balance Appropriated	\$	-109,558,000	111,175,950			
18					=					
19		Arts in F	Public Pla	ces Fund						
20			Revenue	S	\$	141,900	141,900			
21			Fund Ba	ance Appropriated		14,662	14,662			
22			Total	Revenues and Fund Balance Appropriated	\$	156,562	156,562			
23					=					
24		Commu	nity Deve	lopment Block Grant Fund						
25			Revenue	-	\$	506,780	506,780			
26			Fund Ba	ance Appropriated		-	-			
27				Revenues and Fund Balance Appropriated	\$	506,780	506,780			
28					=					
29		Grants H	Fund							
30			Revenue		\$	7,758,760	7,758,760			
31			Fund Ba	ance Appropriated		-	-			
32			Total	Revenues and Fund Balance Appropriated	\$	7,758,760	7,758,760			
33					=					
34		Commu	nity Lega	cy Fund						
35			Revenue	S	\$	-	-			
36			Fund Ba	ance Appropriated	_	-	-			
37			Total	Revenues and Fund Balance Appropriated	\$	-	-			
38					-					
39		Sprinkle	r Loan R	evolving Fund						
40			Revenue		\$	25,000	25,000			
41			Fund Ba	ance Appropriated		343,701	343,701			
42			Total	Revenues and Fund Balance Appropriated	\$	368,701	368,701			
43					=					
44										
45		Forfeitu	re Asset a	and Seizure Fund						
46			Revenue		\$	74,300	74,300			
47			Fund Ba	ance Appropriated		425,700	425,700			
48				Revenues and Fund Balance Appropriated	\$	500,000	500,000			
49				Appendix C, Page 12 of 17	=					
				11ppendin 0, 1 uge 12 01 17						

	А	В	C	E	G	Н	
1				APPENDIX C			
2		FIS	CAL YE	AR 2024 REVENUES AND APPROPRIATED F	TUND BA	ALANCE	
50			ation Fu		0112 21		
51			Revenue	\$	17,000	17,000	
52				ance Appropriated	Ŧ	52,043	52,043
53				Revenues and Fund Balance Appropriated	\$ -	69,043	69,043
54					. =	,	
55		Public I	Education	al, and Governmental (PEG) Fund			
56		i ubiic, i	Revenue		\$	52,000	52,000
57				ance Appropriated	Ψ	146,706	146,706
58				Revenues and Fund Balance Appropriated	\$	198,706	198,706
59			Total	revenues and I and Datanee I ippropriated	Ψ	170,700	170,700
60		Homeow	norshin	Assistance Trust Fund			
61		Homeow	Revenue		\$	141,900	141,900
62				ance Appropriated	Ψ	559,898	559,898
63				Revenues and Fund Balance Appropriated	\$ -	701,798	701,798
64			Total	Revenues and I and Datanee Appropriated	Ψ	701,790	701,790
65		Sewer F	und				
66		Sewer F	Revenue		\$	8,083,800	8,083,800
67				ance Appropriated	Ψ	61,500	61,500
68				Revenues and Fund Balance Appropriated	\$	8,145,300	8,145,300
69			Total	Revenues and I and Datanee Appropriated	Ψ	0,145,500	0,145,500
70		Water F	und				
70		water r	Revenue		\$	9,114,600	9,114,600
71					φ		9,114,000 1,532,900
72				ance Appropriated Revenues and Fund Balance Appropriated	\$	1,532,900 10,647,500	1,532,900
			Total	Revenues and Fund Datance Appropriated	Ф =	10,047,300	10,047,300
74 75		Off 64-	not Daul-	ng Fund			
		UII SU	eet Park	-	¢	7 700 100	7 200 100
76			Revenue		\$	7,288,400	7,288,400
77				ance Appropriated	¢ –	754,700	754,700 8,043,100
78			Total	Revenues and Fund Balance Appropriated	\$ =	8,043,100	0,040,100
79		T	, . .				
80		Transp	ortation		.	7 005 101	A 001 A 1
81			Revenue		\$	— 7,905,104	7,981,704
82				ance Appropriated		-	-
83			Total	Revenues and Fund Balance Appropriated	\$ =	— 7,905,104	7,981,704
84							

	А	В	С	D	E	G	Н					
1		FIC	CAL VE	APPENDIX C AR 2024 REVENUES AND APPROPRIATED F		ALANCE						
2 85		r 15	CAL YE	AR 2024 REVENUES AND APPROPRIATED F	UND BA	ALANCE						
86		Watar	shad Dast	oration Fund								
87		Revenues \$ 3,069,000 3,069,000										
88	Fund Balance Appropriated											
89				venues and Fund Balance Appropriated	\$ -	3,069,000	3,069,000					
90			10tal Re	venues and I und Datanee Appropriated	Ψ =	3,007,000	3,007,000					
90		Refuse	Fund									
92		Keluse	Revenue		\$	3,397,300	3,397,300					
93				ance Appropriated	Ψ	630,600	630,600					
94				Revenues and Fund Balance Appropriated	\$	4,027,900	4,027,900					
95					· =	.,,	.,,					
96		Self In	surance H	`und								
97			Revenue		\$	2,680,900	2,680,900					
98				ance Appropriated	Ŧ	380,100	380,100					
99				Revenues and Fund Balance Appropriated	\$	3,061,000	3,061,000					
100					=							
101		Health	Insurance	e Fund								
102			Revenue	5	\$	12,506,300	12,506,300					
103			Fund Bal	ance Appropriated		-	-					
104			Total	Revenues and Fund Balance Appropriated	\$	12,506,300	12,506,300					
105					=							
106		Fleet R	Replacemo	ent Fund								
107			Revenue	8	\$	4,649,300	4,649,300					
108			Fund Bal	ance Appropriated	_	-	-					
109			Total	Revenues and Fund Balance Appropriated	\$	4,649,300	4,649,300					
110					_							
111		Fleet C) peration									
112			Revenue		\$	2,622,700	2,622,700					
113				ance Appropriated	_	19,000	19,000					
114			Total	Revenues and Fund Balance Appropriated	\$ _	2,641,700	2,641,700					
115												

APPENDIX D FISCAL YEAR 2024 - FISCAL YEAR 2029 CAPITAL IMPROVEMENT PROGRAM

APPENDIX E COMMUNITY GRANT LISTING

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	FY 2024 Council Adopted	
Food Programs for Children/Youth					
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 5,000	
Feed A Healthy Mind	3,000	-	3,000	3,000	
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000	
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000	
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200	
Education Programs for Children/Youth					
Annapolis Area Imagination Library	-	10,000	2,000	4,000	
Annapolis H20 4 Life	10,000	-	-	-	
Annapolis Trust	-	20,000	2,400	2,400	
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800	
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000	
Brendan Sailing	2,000	3,000	2,500	2,500	
Charting Careers	14,000	40,000	14,000	14,000	
Chesapeake Children's Museum	1,500	25,000	2,000	2,000	
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500	
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800	
Compass Rose Studio Theatre	2,500	-	-	-	
Creating Communities	8,000	-	-	-	
Junior League of Annapolis Inc	-	10,951	2,000	2,000	
Lets Go Boys and Girls Inc Live Water Foundation	-	7,603	4,700	4,700	
	10,000	40,000	11,000	11,000	
Marshall Hope	5,000	-	- 2 700	- 2 700	
Maryland Therapeutic Riding, Inc. Seeds 4 Success	- 6,000	2,800	2,700 7,000	2,700 7,000	
Start the Adventure in Reading (STAIR)	8,000	15,000 10,000	9,000	9,000	
Superior Future	5,000	10,000	9,000	9,000	
OIC of Anne Arundel County	20,000	55,000	15,000	15,000	
Homelessness/Addiction Programs					
HOPE For All	7,000	10,000	7,000	7,000	
Serenity Sistas, Inc.	-	50,000	4,700	4,700	
Street Angel Project		45,239	6,000	6,000	
The Light House		40,000	20,000	20,000	
Education Programs for Adults					
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250	
Co-op Arundel	10,000	50,000	10,000	10,000	
Downtown Hope	5,000	-	-	-	
Street Angel Project	5,000	-	-	-	
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500	
The Light House	20,000	-	-	-	
We Care and Friends	20,000	-	-	-	
Services for Youth and Adults					
Annapolis Maritime Museum	7,000	-	-	-	
AA County Community Action Agency	27,500	-	-	-	
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000	
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000	
Kingdom Kare, Inc	-	35,000	2,000	2,000	
MD Reentry Resource Center	-	20,000	4,700	4,700	
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700	
Partners In Care	4,000	25,000	5,000	5,000	
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700	
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700	
The Salvation Army	-	25,000	3,300	3,300	
We Care and Friends		48,975	15,000	15,000	
Category 1 Subtotal	\$ 231,500	\$ 818,243	\$ 224,850	\$ 227,150	

APPENDIX E COMMUNITY GRANT LISTING

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	FY 2024 Council Adopted	
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900	
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 25,000	
Ballet Theater of Maryland	5,000	-	-	-	
Historic Annapolis Foundation	5,000	-	-	-	
Maryland Hall for the Creative Arts	20,000	-	-	-	
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000	
Kunta Kinte Celebrations Inc.	9,500		-	-	
United States Lighthouse Society	-	20,000	1,500	1,500	
Wiley H. Bates Legacy Center	28,000	-	16,175	28,000	
Category 2 Subtotal	\$ 71,500	\$ 57,700	\$ 48,200	\$ 64,400	

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization		FY 2023 Adopted		FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation		FY 2024 Council Adopted	
Annapolis Film Festival	\$	15,000	\$	50,000	\$ 11,250	\$	15,000	
Compass Rose Studio Theatre		-		7,500	2,500		2,500	
Maryland Hall for the Creative Arts		-		30,000	20,000		20,000	
South Forest Drive Business Association (SoFo)		2,000		2,400	2,400		2,400	
The Ballet Theatre of Maryland		-		9,740	5,000		5,000	
Category 3 Subtotal		17,000	\$	99,640	\$ 41,150	\$	44,900	

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization		FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation		FY 2024 Council Adopted	
Annapolis Green, Inc.	\$	-	\$ 30,000	\$ 3,800	\$	3,800	
Annapolis Maritime Museum		-	23,900	7,000		7,000	
Annapolis, London Town & South County Heritage Area, Inc.		28,000	28,000	21,000		21,000	
Friends of Eastport Volunteer Fire Company		-	30,000	2,000		2,500	
Category 4 Subtotal	\$	28,000	\$ 111,900	\$ 33,800	\$	34,300	
GRAND TOTAL	\$	348,000	\$ 1,087,483	\$ 348,000	\$	370,750	