



FISCAL IMPACT NOTE

Ordinance/Resolution: O-25-23/R-47-23

Title: Public kayak rack pilot project in a waterfront park

Date: September 6, 2023

The referenced ordinance waives restrictions on canoes and kayaks in public parks to allow the creation of a pilot program for small vessel storage on a kayak rack in a city-owned street-end park. The accompanying resolution directs the City Manager to create a pilot project for installing a kayak rack in one designated street-end city park. The City Harbormaster would establish the criteria for rack storage and the resolution requires the City to create a permitting process.

According to the Harbormaster, startup costs will be completed by full time staff and will take approximately 70 hours to create the program. The cost of the kayak rack is approximately \$4,500. Maintenance and enforcement of rules will be performed by seasonal employees and cost approximately \$3,000 for the first year. Additionally, the Harbormaster is anticipating law enforcement will handle theft and vandalism calls. These costs are not included in the FY2024 budget.

The permit process is not yet created, therefore we are unsure how much additional revenue this program could generate for the City.

Prepared by Katie Connolly, Budget Manager