

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-3-24

Department: Police Department **Date:** 10/23/2023

Dept/Division	Account Name	Transfer From	Transfer To
Police	Salaries and Benefits	\$45,000	
Police	Contractual Services		\$45,000

Explanation:

This budget revision transfers \$45,000 of appropriations from Police Department Salaries and Benefits account to their Contractual Services account. This will allow funding for a temporary, contractual IT support specialist.

In Process

Approved by:

Finance Director

Date

City Manager

Date

Department Director

Date

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.