

1 **..Title**

2 **Budget Process Timeline for Fiscal Year 2025** - For the purpose of approving a timeline for the
3 Fiscal Year 2025 budget development and approval process.

4 **..Body**

5 **CITY COUNCIL OF THE**
6 **City of Annapolis**

7
8 **Resolution 61-23**

9
10 **Introduced by: Mayor Buckley**
11 **Co-sponsored by: Alderwoman Tierney**

12
13 **A RESOLUTION** concerning

14
15 **Budget Process Timeline for Fiscal Year 2025**

16
17 **FOR** the purpose of approving a timeline for the Fiscal Year 2025 budget development and
18 approval process.

19
20 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2025
21 budget development and approval process:

- 22
- | | |
|--------------------------------|---|
| 23 April 8, 2024 | Introduction of Mayor’s Budget for Fiscal Year 2025 at Regular
24 City Council meeting. |
| 25 | |
| 26 April 11, 2024 | City Council Work Session – budget overview and review of the
27 City Council budget binder. |
| 28 | |
| 29 April 15-May 3, 2024 | Finance Committee budget hearings and deliberation. |
| 30 | |
| 31 April 25, 2024 | Council Work Session for CIP presentation, debt affordability
32 and other budget items. This will be a joint meeting with the
33 Financial Advisory Commission. |
| 34 | |
| 35 May 13, 2024 | Finance Committee budget report due at Regular City Council
36 meeting. |
| 37 | |
| 38 May 15, 2024 | Due date for budget amendment ideas and recommendations
39 from City Council members to the Finance Department. Budget
40 changes and amendments will not be accepted after this date. |
| 41 | |
| 42 May 23, 2024 | City Council Work Session to discuss the submitted budget
43 amendments created by the Finance Department from the ideas
44 and recommendations submitted by the City Council members.
45 This will be an extended meeting from 2:00 to 5:00 PM. |
| 46 | |

1 **June 3, 2024** Full day (starting at 10:00 AM) Special City Council Meeting for
2 budget discussion and deliberations. There will be no other
3 agenda items for this meeting.

4
5 **June 10, 2024** Regular City Council meeting – Approval of Budget for Fiscal
6 Year 2025.

7
8 **NOW, THEREFORE,**

9 **BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for
10 the Fiscal Year 2025 budget development and approval process is hereby approved.