

Project ID	Project	Project Manager	Target Start Design	Actual Start Design	Target Finish Design	Target Start Construction	Notes for February 2024 Transportation Committee meeting
40045	Moyer Park Sidewalk Enhancements	Burr					AMM to design and construct. Construction possible in 2025
40038	Annapolis Gateway Park	County		Fall 2023			County conducting planning effort. Numerous Navy/DGS/SHA hurdles before any permanent structures/infrastructure could be built. The property owners are all somewhere on the skeptical/reluctant/hostile spectrum.
50025	Hiker /Biker Path - Rte. 450 to the Navy Memorial Stadium	DPZ					DPZ update will be provided at the meeting.
NEW	College Creek Connector Trail	DPZ					1st phase will construct a section Southwest of St Johns College. Negotiations with college still ongoing.
40029	S. Southwood Sidewalk and Stormwater Management	Jasmine	4/1/2024				Design RFP out for bid. Construction start no earlier than 2026. From project page: <i>The City will have to acquire right-of-way for installation of sidewalks, curb, gutter and roadway as necessary. This project assumes that the necessary rights of way for the installation of sidewalks, curbs</i>
40014	Barbud Lane	Jenn		2006	3/30/2023	9/1/2024	Begin Construction Summer 2024 pending permit approval from AA county and right of way acquisition
40022	Cedar Park Sidewalks	Jenn		2020	2/28/2024	9/1/24	Begin Construction Fall 2024. Additional stormwater design underway.
50010	Trail Connections	Jenn		10/1/2021			Design work continues focusing on Hilltop Lane between Spa and Forest
NEW	Farragut Road Sidewalk - Howison Road to Rowe Boulevard	Jenn	5/1/2024			4/1/26	Phase 1 is Cedar Park to Ludlow construction in 2026. Ludlow to Schley Rd will require temporary construction easements and major grading. 2027+
NEW	Spa Road Sidewalk - Forest Drive to Hilltop Lane	Jenn	5/1/24			4/1/2026	Target for construction is FY26. Major grading effort and easements required.
40040	Bay Ridge Avenue Sidewalk	Jenn					Landowner in favor of plans for moving bus stop away from road. Design in 2025. Construct in 2026
40052	West East Express Bikeway	Jenn		2022	1-May-2024	10-1-2024	Inner WEE 30% design is moving forward will need Graduate Hotel easements. Poplar Trail Widening 30% plans will be submitted for permit. 30% Outer Wee plans moving forward.
40035	Taylor Avenue Traffic Improvements	Jenn					Graduate hotel has submitted deed for review and approval.
NEW	Gibraltar Avenue	Law Office					Law Office working.
NEW	Pedestrian Activated Crosswalk Cedar Park Road	Lexi	5/1/24			9/1/24	New crosswalk with pedestrian refuge island at Windell Ave pilot study is underway - completing May/June. Submit application to FHA for RRFB installation at conclusion of pilot. Construct permanent island, crosswalk, and road striping in fall 2025. If approved, install RRFB as last construction item. Complete fall 2024.

50018	Traffic Signal Rehabilitation [Bay Ridge and Tyler]	Lexi	6/1/2024			4/1/26	Bay Ridge Ave/Tyler Ave traffic signal design to start FY2025. Scope of work is included in Traffic Safety Improvements RFP Statement of Need, procurement office is reviewing and preparing RFP package. Construct in 2026. Spa/Hilltop is next on list
40060	Traffic Safety Improvements	Lexi	6/1/2024			NA - Projects will get a separate CIP.	Compromise Ave is next studies on (6) of the City's major corridors. Chesapeake Ave, Compromise St, Edgewood Rd, Tyler Ave, West St. Review existing traffic control devices, crosswalks, bike lanes, road usage, traffic volumes, traffic speeds, road conditions etc. and provide recommendations for safety improvements for all road users. Deliverable is priority list with estimated costs. Procurement Office is reviewing Statement of Need RFP and is preparing RFP package. Goal is to issue contract by May/June (3-4mos. for procurement). Use study/priority list to plan for CIP projects and funding.
NOT CIP	Main Street Reversal Study	Lexi		2/9/2024	2/28/2025		Mead & Hunt is going to propose a plan for the best possible way to reverse flow of traffic on Main Street, and list all that it entails with associated costs. Overarching goal (10-15yrs) is to understand how to close Main St from Church Cir to Francis St and Market Space from Memorial Cir to Dock St.
40043	Electric Annapolis Mobility Plan	Lexi (5th St)		2/5/2024	05/01/2024 (5th St - concept only)	9/1/2023 (5th St)	DPW has hired McLaren to develop concept designs for 5th street ferry landing. Design to follow in FY2025 with construction in FY2026 (use DB RFQ). If Ferry arrives before then, could use the Annapolis City Marina Dock where Water Taxi picks up.
40013	Russell Street	Sam					On hold, indefinitely. Right of way and property.
40011	Main Street Reconstruction	Sam/ Jenn					FY27 construction. Prep RFP for design in FY24/25. Publish RFP after decision on reversal or other configuration changes. Council direct.
40018 /40021	General Roadways	Jenn					2024 and 2025 Resurfacing schedules are posted online. Road condition assessment is complete.
40015/ 40017	General Sidewalks	Jenn					Sidewalk condition assessment is complete. Sidewalk schedule will follow road resurfacing in 2024 and 2025.

2025 Proposed CIP includes 3 new projects for Hilltop Lane - Signal near Pip Moyer, Hiker/Biker path, ADA improvements @ Forest