



STAFF REPORT ON PROPOSED CITY COUNCIL RESOLUTION

To: Mayor Gavin Buckley
From: Markus Moore, Director
Date: March 13, 2024
Subject: R-11-24, Filing of Transit Grant Application with the Maryland Department of Transportation Maryland Transit Administration (MDOT MTA)

This resolution would endorse the filling of an application with the Maryland Department of Transportation Maryland Transit Administration of the Maryland Department of Transportation for grant funds for transit operations and purchase of equipment in Fiscal Year 2025.

The FY 2025 total grant request is **\$3,960,846** to be used for the following purposes:

- Fixed Route transit operations - \$2,616,469
- ADA Paratransit Services - \$144,157
- Preventive Maintenance - \$795,220
- Roof Replacement with solar panels - \$405,000

Fiscal Impact

The level of transit services the City provides is largely dependent on the grant funding awarded by the Maryland Department of Transportation Maryland Transit Administration (MDOT-MTA) each year. The City is requesting total grant funds of \$3,960,846 in FY 2025. The table below shows each project and corresponding grant request and required local match.

OPERATING GRANT REQUEST	
<i>Program / Project**</i>	<i>Grant Amount</i>
Large Urban (fixed route bus service)	\$ 2,616,469
ADA Paratransit service	\$ 144,157
Total	\$ 2,760,626

*** net project cost after accounting for fare revenue and local funds*

CAPITAL GRANT REQUEST	
<i>Program / Project</i>	<i>Grant Amount</i>
Preventive maintenance	\$ 795,220
Roof Replacement	\$ 405,000
Total	\$ 1,200,220