

FISCAL IMPACT NOTE

Legislation No: R-18-16

First Reader Date: 5-9-16
Note Date: 5-17-16

Legislation Title: Forest Conservation Act Fees and Fines

Description: For the purpose of setting fees and fines associated with the City's Forest Conservation Act set forth in Chapter 21.71 of the City Code.

Analysis of Fiscal Impact: This legislation creates a positive fiscal impact by amending the FY 2016 Fees and Fines Schedules as follows:

Section in Code	Type of Fee	FY 2016 Fee	Amended FY 2016 Fee
21.10.050	Forest stand delineation submission fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	-	\$250.00
	Forest stand delineation submission for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a forest stand delineation by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	-	\$850.00 plus N times \$30 per acre or fraction thereof
	Preliminary forest conservation plan application fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent submission.	-	\$250.00
	Preliminary forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee	-	\$850.00 plus N times \$30 per acre or fraction thereof

	schedule, "N" is defined as the number of submissions of a preliminary forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.		
	Final forest conservation plan application fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent submission.	-	\$250.00
	Final forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a final forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	-	\$850.00 plus N times \$30 per acre or fraction thereof
	Forest mitigation bank application fee	-	\$850.00 plus \$30 per acre or fraction thereof
21.71.030.C.7	Declaration of intent noncompliance fee	-	\$10 per square foot
21.71.110	Payment instead of afforestation and reforestation inside a priority funding area.	-	\$10 per square foot
	Payment instead of afforestation and reforestation outside a priority funding area.	-	\$12 per square foot

Section in Code	Type of Fine	FY 2016 Fine	Amended FY 2016 Fine
21.71.180	Forest Conservation Act – Enforcement	-	\$500 for initial offense \$500 for repeat or continuous violations