

## FISCAL IMPACT NOTE

**Legislation No:** O-19-16

**First Reader Date:** 4-25-16

**Note Date:** 7-7-16

**Legislation Title:** Traffic Impact Analyses

**Description:** For the purpose of changing the threshold for when a traffic impact analysis is required from four hundred trips to two hundred fifty trips.

**Analysis of Fiscal Impact:** This legislation would require that a traffic impact analysis be conducted on a more frequent basis, if a project includes proposed development and/or additions to existing structures that are expected to generate two hundred fifty daily trips or more as opposed to four hundred daily trips or more. The fiscal impact will vary depending on the number of projects generating two hundred fifty daily trips or more; however, this legislation could result in a negative fiscal impact as traffic impact analyses may be required more frequently. Although the developer absorbs the cost of the traffic impact study, the study is managed by City staff and additional staff time may be required.