

City of Annapolis
State Burden
Fiscal Year 2016

<u><i>Police Department</i></u>	\$
Calls for Service	70,000
Special Events; Inauguration, etcetera	15,000
Rallies at State Facilities	21,000
Dog Deployment: explosives, drugs, tracking	5,000
Extr-Jurisdiction Deployment	35,000
Police Training / Deployment ALERT	50,000
Maritime Training / Deployment	40,000
Subtotal	<u>236,000</u>
<u><i>Public Works</i></u>	
Legislative parking signs	500
State Circle flags	500
Road and Infrastructure Burden	<u>670,000</u>
Subtotal	<u>671,000</u>
<u><i>Fire Department</i></u>	
HazMat	480,000
Fire Explosive Service Units	250,000
Civil Protests / Inauguration	20,000
Additional Ladder Truck	<u>995,000</u>
Subtotal	<u>1,745,000</u>
Total	<u><u>2,652,000</u></u>