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City of Annapolis Budget Revision Request

Control number GT-9-17

Department:


Recreation & Parks - Dock

Date 3-Mar-2017

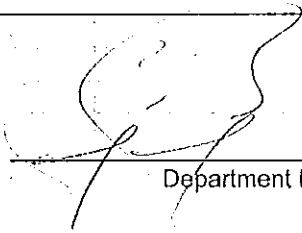
Account Name Only	Transfer FROM	Transfer TO
Salaries 01679-511000	22,600.00	
Benefits 01679-51700	20,000.00	
Rents & Leases 01679-527010	22,000.00	
Vehicle Replacement	24,400.00	
Purchase of Patrol Boat		89,000.00

Transfer of funds for purchase of new Patrol Boat

Approved for Financial & Accounting Sufficiency:



Finance Director



Department Director

Approved by:

Mayor

Finance Committee

City Council

City Manager

City of



Annapolis

FINANCE OFFICE
MUNICIPAL BUILDING
160 DUKE OF GLOUCESTER STREET
ANNAPOLIS, MARYLAND 21401

BRUCE T. MILLER
FINANCE DIRECTOR

MEMORANDUM

TO: Finance Committee, Annapolis City Council
FROM: Beth Mauk, Harbormaster
DATE: 03/03/2017
SUBJECT: Budget Revision Request

Our Department requests the attached Budget Revision in order to purchase a new patrol boat. Our current patrol boat is more than 10 years old and she is powered by a very unreliable diesel engine. Maintenance costs for this vessel are very high and the boat is slow and loud. We intend to sell the current boat as soon as possible.

A new boat is needed for enforcement purposes and for special events and needs to look the part. The new boat will have appropriate form and function for search and rescue, for collection of city fees, and code enforcement.