HOUSING AND COMMUNITY DEVELOPMENT COMMITTEE COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDATIONS (CDBG) FY 2018

| ESTIMATED HUD ENTITLEMENT ALLOCATION Program Income/Canceled Projects TOTAL | | \$249,088 <u>\$18,000</u> \$267,088 | | |
|---|---|--|--|--|
| Available for Public Services | 15% | \$37,363 | | |
| Available for Administration | 1% | \$3,000 | | |
| Available for Capital Projects TOTAL | | \$226,725 \$267,088 | | |
| ORGANIZATION | DESCRIPTION | EV 2040 | EV 2040 | FW 2045 |
| PUBLIC SERVICE PROJECTS | | FY 2018 REQUESTED | FY 2018 RECOMMENDED | FY 2017 APPROVED |
| Anne Arundel County Community Action Blessed In Tech Center of Help/ Light House Shelter OIC OHLA Restoration Community Dev. Corp. Samaritan House | Housing Counseling Homeless and Crime Prevention Referral and Information Case Management Job Preparation Training Referral and Information Mentoring Project Counseling | \$7,500 \$7,000 \$21,000 \$12,000 \$20,000 \$20,000 \$20,000 \$10,000 \$99,500 | \$3,313 \$2,500 \$8,500 \$6,000 \$1,000 \$6,000 \$2,750 \$37,363 | \$2,063 \$2,000 \$8,500 \$6,000 \$8,500 \$1,000 \$6,300 \$3,000 \$37,363 |
| CAPITAL PROJECTS | | | | |
| Arundel Lodge Newtowne CDC Samaritan House Main Street Housing Housing Authority *Stanton Center Housing Rehabilitation Housing Rehabilitation | Facility Rehab Microenterprise Facilities Improvements Facility Rehab Facility Rehab Facility Rehab Owner Occupied Rehab. Project Administration | \$25,100 \$10,000 \$50,000 \$13,000 \$16,000 \$35,000 \$120,000 \$50,000 \$319,100 | \$25,100 \$3,000 \$23,625 \$9,000 \$16,000 \$120,000 \$30,000 \$226,725 | \$21,114 \$3,000 \$25,000 \$120,000 \$42,611 \$211,725 |
| ADMINISTRATION PROJECTS | | | | |
| Baltimore Neighborhoods, Inc. | Fair Housing | \$5,000 | \$3,000 | |
| | GRAND TOTAL | \$423,600 | \$267,088 | \$249,088 |

* Stanton Center Project is withdrawn. Publoc Works will pay for lights under the Capital Budget Lighting Project