..Title 1 2 Capital Budget Fiscal Year 2018 – For the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget. 3 4 ..Body 5 6 CITY COUNCIL OF THE 7 City of Annapolis 8 Ordinance 22-17 9 10 11 **Introduced by: Mayor Pantelides** 12 Referred to 13 **Planning Commission** 14 **Financial Advisory Commission** 15 **Finance Committee** 16 17 **AN ORDINANCE** concerning 18 19 20 Capital Budget Fiscal Year 2018 21 22 **FOR** the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget. 23 24 25 WHEREAS, pursuant to Section 6.16.030 of the Annapolis City Code, on April 3, 2017, the 26 Mayor submitted to the City Council a capital budget for the ensuing fiscal year 27 and a capital improvement program for the ensuing five fiscal years; and 28 29 WHEREAS, O-22-17 was referred to the Planning Commission, which held a meeting after 30 proper public notice, to receive evidence and testimony as it judged to be 31 relevant to the consideration of the capital budget and capital improvement 32 program; and 33 WHEREAS. , 2017, the Annapolis City Council held a public 34 hearing on the capital budget for the City of Annapolis for Fiscal Year 2018; 35 36 and 37 WHEREAS, the attached capital improvement budget for Fiscal Year 2018 is submitted to 38 39 the Annapolis City Council for its consideration and approval. 40 **NOW, THEREFORE:** 41 42 SECTION I: BE IT ESTABLISHED AND ORDAINED BY THE ANNAPOLIS 43 CITY COUNCIL that pursuant to Section 6.16.030 of the Annapolis City Code, the capital 44 45 budget for Fiscal Year 2018, attached to this ordinance and made a part hereof, be and the same 46 is hereby adopted and approved.

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2	SECTION II: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE
3	ANNAPOLIS CITY COUNCIL that funds for all expenditures for the purposes specified in the
4	capital budget for Fiscal Year 2018 are hereby appropriated in the amounts therein specified and
5	will be used by the City in the sums itemized in said budget hereby adopted for the principal
6	objectives and purposes thereof, and the total sum of funds herein provided for the respective
7	departments and major operating units thereof, boards, commissions and agencies.
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9	SECTION III: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY
10	THE ANNAPOLIS CITY COUNCIL that this Ordinance shall take effect on July 1, 2017.
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14	EXPLANATION
15	CAPITAL LETTERS indicate matter added to existing law.
16	Strikethrough indicates matter stricken from existing law.
17	<u>Underlining</u> indicates amendments.