## FISCAL IMPACT NOTE

Legislation No:R-8-17First Reader Date:2/27/17Note Date:3/29/17

Legislation Title: Filing of Grant Application with the Maryland Transit

**Administration** 

**Description:** For the purpose of authorizing the filing of an application with the Maryland Transit Administration of the Maryland Department of Transportation for Sections 5303, 5304, 5307, 5309, 5310, 5311, 5316, and/or 5317 grant(s) under the Federal Transit Act for a total amount of \$2,661,028 (\$1,870,162 for fixed route transit operations; \$247,776 for ADA complementary paratransit services; \$315,000 capital grant for transit vehicle maintenance; \$12,878 capital grant for maintenance equipment; and \$215,212 capital assistance for transit support vehicle replacement).

**Analysis of Fiscal Impact:** If awarded, this State grant would be a 71% increase in comparison to the FY 2017 award of \$198,382 in ADA operating assistance and \$1,040,243 in Large Urban operating assistance. Additionally, the City would receive 90% of the Department of Transportation's eligible capital costs, amounting to about \$543,090 for FY 2018.