FISCAL IMPACT NOTE

Legislation No: <u>R-21-17</u>

 First Reader Date:
 6-19-17

 Note Date:
 7-26-17

Legislation Title: Stormwater Management Watershed Improvement Plan

Description: For the purpose of adopting a Stormwater Management Watershed Improvement Plan dated March 2017.

Analysis of Fiscal Impact: The fiscal impact is described in detail in the Stormwater Management Watershed Plan. Pages 7-4 and 7-5 of the Plan include the total construction costs of all sixteen proposed projects in the amount of \$4,951,900. Detailed project cost analyses are included in appendix D of the Plan.