

FISCAL IMPACT NOTE

**Legislation No:** O-17-18

**First Reader Date:** 4-9-18

**Note Date:** 5-8-18

**Legislation Title:** **Capital Budget Fiscal Year 2019**

**Description:** For the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.

**Analysis of Fiscal Impact:** The fiscal impact is described in detail in the budget document.