

City of Annapolis
Budget Revision Request

Control Number GT-20-18

Department:


City Manager _____

Date 6-Jun-2018

Account Name Only	Transfer FROM	Transfer TO
Planning & Zoning - Salaries & Benefits	75,000.00	
Office of Environmental Policy - Salaries & Benefits	125,000.00	.
DPW Engineering & Construction - Salaries & Benefits	40,000.00	.
DPW Streets - Salaries & Benefits	30,000.00	.
DPW Snow - Salaries & Benefits	20,000.00	.
Recreation & Parks - Salaries & Benefits	32,000.00	.
Mayors Office - Salaries & Benefits		60,000.00
Public Information Office - Salaries & Benefits		2,000.00
Purchasing - Salaries & Benefits		20,000.00
MIT - Salaries & Benefits		80,000.00
Human Resources - Salaries & Benefits		8,000.00
DPW Administration - Salaries & Benefits		20,000.00
DPW Traffic Control - Salaries & Benefits		10,000.00
DPW Buildings - Salaries & Benefits		90,000.00
DPW Fleet Maintenance - Salaries & Benefits		20,000.00
Recreation & Parks - Operating		12,000.00
Sale of Property		3,100,000.00
Transfer to Capital Projects		3,100,000.00

Fourth quarter transfer between General Fund departments to cover overages, and the appropriation of the sale of Eisenhower Golf Course to Anne Arundel County.

Approved for Financial & Accounting Sufficiency:


Finance Director

Department Director

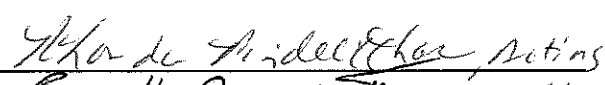
Approved by:

Mayor

Finance Committee

City Council

City Manager

 *Acting Mayor*
