

FISCAL IMPACT NOTE

Legislation No: O-25-18

First Reader Date: 5-21-18

Note Date: 6-12-18

Legislation Title: Exempt Service Position Updates

Description: For the purpose of modifying and updating certain position titles based on corresponding duties; amending certain position grades; clarifying reporting and salary approval requirements; and matters generally relating to the exempt service.

Analysis of Fiscal Impact: This legislation amends Sections 3.08.010 and 3.08.030 of the City Code to more accurately reflect position titles and grades based on corresponding duties in the Mayor's Office. The fiscal impact of the proposed grade changes are as follows:

Position	Current Grade	Minimum Salary	Maximum Salary	Proposed Grade	Minimum Salary	Maximum Salary
Communications Officer	A18	81,863.50	130,981.11	A15	65,896.26	105,434.09
Constituent Services Officer	A18	81,863.50	130,981.11	A14	61,300.06	98,079.73
Community Engagement Administrator	A12	53,044.11	84,870.59	A14	61,300.06	98,079.73
Development/Events Specialist				A12	53,044.11	84,870.59
Chief of Staff				A16	70,839.74	113,343.05
		216,771.11	346,832.81		312,380.23	499,807.19