STAFF REPORT AND FISCAL IMPACT NOTE

Legislation No: O-32-18 First Reader Date: 7-9-18

Note Date: <u>7-6-18</u>

Legislation Title: Amended FY 2019 Annual Operating Budget

Description: For the purpose of amending the FY 2019 annual operating budget for the City of Annapolis

Staff report: This resolution amends the Fiscal Year 2019 Operating Budget adopted by the City Council on June 19, 2018. The amendments are all correcting amendments to bring the various funds into balance. There are no substantive changes to the budget as adopted by the City Council; there is no effect on revenues, and there is no effect on the tax rate.

Fiscal impact: None.