

**City of Annapolis
Supplemental Allocation from Surplus Funds**

Fund: Grant Fund
Department: APD

Control Number: SA-7-19

Source of Surplus Funds: FY 2019 State Aid for Police Protection: Governor's Office of Crime Control...

| Account Name | Allocation of Appropriation for |
|------------------------|---------------------------------|
| Revenue | |
| State Grant Revenue | 167,867.00 |
| | |
| Expenditure | |
| Salaries Grant Expense | 167,867.00 |
| | |
| | |
| | |

Explanation:
This supplemental allocation appropriates an additional \$167,867 from the Governor's Office of Crime Control & Prevention-FY 19 State Aid for Police Protection grant. The FY19 budget includes \$900,000 for this grant and this will increase to \$1,067,867. The grant will be used for the salaries of sworn officers. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Judee Dickinson 8/23/18
Finance Director

[Signature]
Department Director

Approved by:

City Manager [Signature]
Mayor [Signature]
Finance Committee _____
City Council _____

Date 8/24/18
Date _____
Date _____
Date _____