

,FISCAL IMPACT NOTE

Legislation No: R-39-18

First Reader Date: 7-23-18

Note Date: 7-19-18

Legislation Title: City Co-Sponsored Benefit Concert Special Event

Description: For the purpose of identifying City co-sponsored Special Event "Annapolis Rising: Benefit for The Capital Gazette and for the Free Press" to occur on July 28, 2018; and waiving certain related City fees for that event.

Analysis of Fiscal Impact: This resolution authorizes a full waiver of the fees associated with the planned "Annapolis Rising: Benefit for The Capital Gazette and for the Free Press" Concert to be held on July 28, 2018. The event, which is in recognition of "Freedom of the Press" and to honor of the victims of the June 28, 2018, incident and our first responders, will be designated a City co-sponsored special event.

The list below shows the estimated fees that will be waived. SP+ estimates there will be net loss of parking revenue as there is typically excess parking available on Saturdays and there likely will be an overall increase in demand for parking.

Special event permit fees: \$100

Tent/Stage permit fee: \$130

Peddlers, Hawkers, and Itinerant Vendors License: \$15

Police overtime and reimbursement to Department of General Services Officers: \$19,980

Fire overtime: \$6,335

Transportation - Cost to operate two shuttle buses and no parking signs: \$1,900

Public Works - Trash services and security barricades and VMS sign rental: \$3,600

Total: \$32,060