

City of Annapolis Supplemental Allocation from Surplus Funds

Fund: Grant Fund
 Department: Fire/OEM

Control Number: SA-31-19

Source of Surplus Funds: 2018 Urban Area Security Initiative (UASI) Grant: US Dept of Homeland Security

Account Name	Allocation of Appropriation for
Revenue	
Federal Grant Revenue	105,890.00
Expenditure	
Operating Grant Expense	105,890.00

Explanation:
 This supplemental allocation appropriates an additional \$105,890 from the US Department of Homeland Security-2018 Urban Area Security Initiative (UASI). The FY19 budget includes \$636,614 for this grant and this will increase to \$742,504. The grant will be used for the salaries of emergency planners, equipment for the Police Department, equipment for the Hazmat team, equipment for the Bomb Squad, various training and education opportunities, and funding towards the mobile command unit, the CodeRED system, and CCTV. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Jodee Dickinson 10/10/18
 Finance Director

D/C [Signature] 10-8-18
 Department Director

Approved by:

City Manager *T. [Signature]*
 Mayor *JB*
 Finance Committee _____
 City Council _____

Date 10/16/18
 Date _____
 Date _____
 Date _____