

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General Fund Control Number: GT-2-19
 Department: Recreation & Parks Date: 11/15/2018

Dept / Division	Account Name	Transfer From	Transfer To
Non-Allocated	Contribution to Self-Insurance	42,078	
R&P	Capital Outlay		42,078

Explanation:
 This budget revision transfers \$42,078 from the Non-allocated appropriations in the General Fund to the Recreation and Parks appropriation for capital outlay. The appropriation will be used to purchase a small area of property from W. F. Chesley along the Spa Creek Trail. The trail encroaches on private property; however, the City and the owner have agreed to transfer ownership to the City for \$26,400. In addition, \$15,678 will be used to pay for a fence between the property and the trail.

Approved by:

Godee Dickinson 11/15/18 Tom G... 11/15/18
 Finance Director Department Director

Approved by:

City Manager Tom G... Date 11/15/18
 Mayor _____ Date _____
 Finance Committee _____ Date _____
 City Council _____ Date _____