



STAFF REPORT AND FISCAL IMPACT NOTE

Resolution: R-13-19

Title: Filing of Grant Application with Maryland Transit Administration

Date: March 26, 2019

STAFF REPORT

This resolution approves the City's application for grant funds from the Maryland Department of Transportation – Maryland Transit Administration (MTA) for transit operations and equipment in Fiscal Year 2020.

The FY2020 grant application requests \$3,039,471 to be used for the following purposes:

- \$1,915,980 for fixed route transit operations;
- \$241,002 for ADA paratransit services;
- \$410,801 for transit vehicle maintenance;
- \$462,510 towards the replacement of two medium-duty buses; and
- \$9,178 for break/training room furniture.

Prepared by: Kwaku Agyemang-Duah, Transportation Department, and Teresa Sutherland, City Manager

FISCAL IMPACT

The level of transit services the City can provide is dependent on the grant funding awarded by the MTA each year, and the MTA typically does not award the full amount requested. For example, in FY2019, the City applied for \$2,498,148 with a required match of \$1,702,730, but MTA awarded only \$1,772,629 with a required match of \$517,421.

A comparison of the FY2020 grant request to the FY2019 grant awarded is shown on the next page. Any required match in FY2020 will be met through the budget that will be proposed for the Transportation Department for recurring expenditures.

Prepared by: Jodee Dickinson, Finance Director

FISCAL YEAR 2020 GRANT REQUEST

Program	Grant Request	City Match	Total
Operating - Large Urban (Fixed Routes)	\$ 1,915,980	\$ 1,348,107	\$ 3,264,087
Operating - ADA	\$ 241,002	\$ 58,365	\$ 299,367
Capital-Preventive Maintenance	\$ 410,801	\$ 45,645	\$ 456,446
Capital - 2 Medium Duty Buses	\$ 462,510	\$ 51,390	\$ 513,900
Capital - Furnishings for Offices	\$ 9,178	\$ 1,020	\$ 10,198
Total	\$ 3,039,471	\$ 1,504,527	\$ 4,543,998

FY 2019 ACTUAL GRANT AWARD

Program	Actual Award	Local Match	Total
Operating - Large Urban (Fixed Routes)	\$ 1,040,243	\$ 346,748	\$ 1,386,991
Operating - ADA	\$ 198,382	\$ 22,042	\$ 220,424
Capital-Preventive Maintenance	\$ 360,000	\$ 40,000	\$ 400,000
Capital - 3 cutaways	\$ 174,004	\$ 108,631	\$ 282,635
Furniture for drivers' break/training room	\$ -	\$ -	\$ -
Capital - Laminator	\$ -	\$ -	\$ -
Total	\$ 1,772,629	\$ 517,421	\$ 2,290,050