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|--------------------|---|------------------------|------------------|
| Fund: | <u>General Fund</u> | Control Number: | <u>GT-5-19</u> |
| Department: | <u>Police - Salaries / Police - Operating Various</u> | Date: | <u>3/28/2019</u> |

| Explanation: |
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| <p>This transfer moves \$204,800 of appropriation authority from Police Salaries to the Mayor's office for a plaque for the Council Chambers (\$2,600) to the City Manager for a desk (\$3,200); to Police capital outlay to replace cameras (\$40,000); and to Police capital outlay for building security at City Hall, the MIT/Purchasing Building, and Gorman Street (\$148,000); and a to Police contractual services for a Pilot program to provide Amazon Web Services virtual desktop for Police employees (\$21,000).</p> |

Jodee Dickinson 3/28/19
Finance Director


Department Director

City Manager
Mayor
Finance Comm
City Council

T. 2

Date 3/28/19
Date _____
Date _____
Date _____