

Finance Committee Preliminary Schedule: Budget FY 2020		
<u>Date</u>	<u>Time</u>	<u>Topics</u>
	10:30 AM	Overview of Budget Ordinance and Related Legislation
		Overview of Operating Budget
		Operating Budget - Revenue Projection
	10:30 AM	Debt Affordability
		Capital Budget and CIP Review
	10:30 AM	Capital Budget and CIP Review
	10:30 AM	Operating Budget - Department Reviews
		Mayor's Office
		City Manager, Human Resources, MIT
		Law Office
	10:30 AM	Operating Budget - Department Reviews
		Police
		Fire
		OEM
	10:30 AM	Operating Budget - Department Reviews
		DPW, including Enterprise Funds
		P&Z
	10:30 AM	Operating Budget - Department Reviews
		Finance, including Community Grants and Non-Allocated Costs
		Transportation
	10:30 AM	Operating Budget - Department Reviews
		Recreation & Parks
