

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

Fund: FY17 SHSP  
 Department: OEM/Fire

Control Number: GT10-19  
 Date: 5/21/2019

Dept/Division	Account Name	Transfer From	Transfer To
OEM	FY17 SHSP Training and Education	\$ 6,780	
OEM	FY17 SHSP Em Radio	\$ 1,806	
OEM	FY17 SHSP Planner Salaries	\$ 17,510	
OEM	FY17 SHSP Outreach Supplies		\$ 995
OEM	FY17 SHSP EOC Equipment		\$ 6,079
OEM	SY17 SHSP Law Enforcement Supplies		\$ 19,023

**Explanation:**  
 This transfer will realign funding in order to complete spending on the FY17 SHSP grant. These funds will be applied to a Mobile Command Unit upgrade. SHSP Training and Education funding is reduced as the Department of Homeland Security has decreased the number of allowed expenditures. The EOC will receive new computers with the proposed allocation based on MIT's recommendation as the operating system on the existing computers will no longer be supported. The outreach supplies funding will be used to produce new Emergency Operations Plans for critical City personnel.

Approved by:

*Robert Dickinson*  
 Finance Director  
*David H. Hoke Sr.*  
 Department Director.

5/30/19  
 Date  
6-3-19  
 Date

Approved by:

*T. H.*  
 City Manager

6/4/19  
 Date

Mayor  
*Scott M. Turner*  
 Finance Committee

Date  
6/05/19  
 Date

City Council

Date