Finance Committee Report
To the Mayor's FY 2020 Budget
May 13, 2019

The Mayor delivered his budget to the public and to the City Council on Monday, April 8, 2019. A public hearing on the budget was held on Monday, April 29, 2019, with the hearing on the Charter Amendments slated for Monday, May 13, 2019. Finance Committee for their analysis and recommendations. The Finance Committee held 15 meetings and had to be reconstituted due to illnesses of committee members. A special thank you to Alderwoman Tierney for stepping in to assist.

Attached to the budget are four Charter Amendments. Charter Amendment 2 addresses the City Manager's powers and duties. Charter Amendment 3 establishes the Office of Law. Charter Amendment 4 moves the Economic Development Program from the Planning and Zoning Department to the Mayor's Office. Charter Amendment 5 establishes the Office of Emergency Management as a department.

The budget includes several ordinances, which places the Charter changes into the City Code. Ordinance 12-19 creates the Environmental Policy Advisor and the Director of Emergency Management. Ordinance 13-19 codifies the Office of Law. Ordinance 14-19 relocates the Economic Development Division from Planning and Zoning to the Office of the Mayor. Ordinance 15-19 creates the Office of Emergency Management. Ordinance 16-19 reclassified four positions in the Exempt Services. Ordinance 17-19 allows the Council to adopt the budget in three categories: the Annual Operating Budget 2020, the Capital Budget 2020 and the Capital Improvement Plan 2021-2025.

Four resolutions were attached to the budget. R-14-19 amends and restates the Police and Fire Retirement Plan and R-15-19 approves the FY2020 position and classification and pay plan. R-16-19 is the proposed Fee Schedule and R-17-19 are the proposed Fines for FY2020.

Each department came before the Finance Committee and presented their budgets as approved by the mayor. They also had the opportunity to discuss additional enhancements not included in the mayor's budget. Only two departments had considerable increases, The Fire and The Department of Public Works. Their respective increases will be reviewed later in this report.

Operating Budget:
The budget process started early this year so that department directors would have ample time to evaluate past and projected expenses. The department directors then worked with the City Manager and Finance Director to develop the operating budget for the upcoming fiscal year and submit it to the Mayor for the Mayor's review and decisions. Once the mayor has presented to the Council, it is our budget. The Finance Committee then will present their recommendations to the full Council.

The City Council can amend and modify the recommendations from the Finance Committee but must approve the budget, associated legislation, fee, and fine schedule no later than June 30th of

this year. This approval attached with an ordinance will establish the tax rate, which is unchanged for FY2020.

The Council should be aware that several major tables of the budget book have been changed. There are new tables for page 18, Fiscal 2020 Proposed Total by Fund, with two supplemental pages; page 19, Total Revenue by Fund: page 20 Total Expenditures by fund and page 21 Fund Balance Summary. **(See Appendix #1)**

Capital Budget and Capital Improvement Program:

Pursuant to Section 6.16.030 of the City Code, the Mayor submitted a capital budget and capital improvement program (CIP) to the City Council and the Planning Commission at the April 8, 2019 City Council meeting. The capital budget appropriates funds for the next fiscal year, and the CIP programs funds for the five years subsequent to this first fiscal year. The Finance committee is tasked to review the capital budget and CIP and make recommendations to the City Council by May 13, 2019. Additionally both are submitted to the Financial Advisory Commission to provide their recommendations to the City Council as well.

The Planning Commission is also required to review the proposed Capital Budget and Capital Improvement Program and submit its recommendations to the City Council by May 13, 2019 after holding a public hearing on the same.

Code Language re: passing the Annual Budget

The City Council is required to adopt the Capital Budget and Capital Improvement Program no later than June 30 so that those projects can proceed.

Title 6 Section 16.010.B sets forth the requirements of the City Council in processing and passing the Annual City Budget. The Code reads as follows:

1. *The Annual Operating Budget adopted by the City Council shall provide a complete financial plan for the fiscal year and shall contain estimates of anticipated revenues and proposed expenditures.*
2. *The budget shall be divided into the following fund groups: general fund, off-street Parking fund, Transportation fund, Stormwater Management fund and Refuse Collection fund group, and Water fund and Sewer fund group.*
3. *The total of the anticipated revenues and any estimated fund balance or retained earnings available for expenditure during the fiscal year within each of the aforesaid categories shall equal or exceed the total of the proposed expenditures within the category.*
4. *Within each of the aforesaid categories, a portion of the estimated fund equity equivalent to five percent of the associated operation budget shall not be appropriated. Furthermore, unless authorized by the City Council, a portion equivalent to an additional five percent of the associated operating budget shall be comprised of cash or cash equivalents and shall not be appropriated.*

5. The budget within each category will be a line-item budget. In addition, under the line items of special projects and contract services there will be an itemization of the expenses to be budgeted.
6. The budget shall be a public record in the office of the Director of Finance, open to public inspection during normal business hours. (numbering added)

We discussed the need for a summary table showing that, for each Fund's revenues and retained earnings equal or exceed expenditures, item #3. We also determined that Fund Balances are at or above reserve requirements, item 4. Again, a supplemental table has been prepared. Finally, there as some discussion of the line item budget and determined that there needs to be a balance between the appropriation amounts and line-item detail, item 5. This is something to be discussed by the Council, possibly for next year's Budget and after the Open Government accounting system is in place.

However, regarding item 5 above, the question of what defines a line item may be debated. The intermediate summaries provided for each department consists of primarily the following 'line items': Salaries and benefits, Contractual Services, Supplies and Other, and Capital Outlay. This breakdown was deemed acceptable during review and when further 'line item' detail was warranted, it was provided.

According to the Comprehensive Annual Financial Report (CAFR) dated June 30, 2018 prepared by our Finance Department, our ration of annual debt service for general bonded debt to total general fund expenditures FY 2018 was 8.42% a reduction of 2.82 percentage points. In fiscal year 2018, the City realized a 3.9% increase in its assessed value. On July 1, 2018, the City realized another 9% increase in property values because of the triennial real property valuation. This increase will phase in over fiscal years 2019 – 2021. The City projects its other sources of revenue to remain stable or grow at modest rates. City expenses decreased by $3,351,518 in fiscal year 2018 primarily due to a $2.3 million decrease in interest expense for governmental activities. At the end of fiscal year 2017 and in fiscal year 2018, the City refunded certain debt issues and restructured the future debt payments that decreased the principal and interest payments due in 2018.

The Mayor's budget includes the cost of the second year of the negotiated agreements with the four employee unions. The budget also includes the recommendations from the Evergreen Solutions classification study and the results of the Human Resources Division's analysis of duties and positions. For a full listing of staffing changes and financial impact, **see Appendix #2.**

The Finance Committee supports the departments and the mayor's commitment to each. There are two departments whose budgets have significant increases, and they bare some explanation.

Two years ago, the City was fortunate to hire twelve firefighters using the Staffing for Adequate Fire & Emergency Response (SAFER) Grant. The grant expired in January of 2019 and thus the City will pick up the cost of keeping those firefighters. The Fire Department budget will increase by $2,011,170. Part of the increase is the cost of keeping those twelve firefighters and

their benefits, including pension costs. Like all employees, the firefighters received the negotiated Cost of Living Adjustment (COLA), steps and other increases. Other enhancements included the physical exams, painting of the fireboat and fleet maintenance.

The Department of Public Works has asked for an increase in their staffing levels. Of the ten positions requested, only two are to be funded through the general operating budget. The two positions were requested by the Finance Committee to bring facilities maintenance in house with a commensurate reduction in Contract Services. Eight of the positions will be funded through the Water Fund, the Sewer Fund, the Watershed Restoration Fund, the Refuse Fund and the Fleet Maintenance Fund.
It should be noted, in 2018-19, the department managed 22 projects, in addition to their normal operating procedures. **(See appendix #3)**

Total Revenue and Expenditures by Fund:
The Mayor's Budget provided revenue and expenditure information by fund in a slightly different format than in the past and at first was confusing in that revenues were, in many cases, less that proposed expenditures. Per City Code (6.16.010B), the Council must pass a budget where, "the total of the anticipated revenues and any estimated fund balance or retained earnings available for expenditure during the fiscal year within each of the aforesaid categories shall equal or exceed the total of the proposed expenditures within the category." The Finance Director has prepared a schedule that shows anticipated revenues plus proposed use of available fund balance that shows amounts for most Funds with revenues equal or greater than expenditures. That is, anticipated revenues plus available fund balances equal proposed expenditures. The Water, Sewer and Parking Enterprise Funds show a surplus of revenues over expenditures. Note, as will be discussed later, the amount of proposed fund balance amounts still leave more than adequate Fund Balances to satisfy the Code Requirements set forth in 6.16.010.B. The Finance Committee recommends approval of this aspect of the Mayor's Budget as presented.

The Committee calls Council attention to the revenue and expenditure tables on new pages 19 and 20 of the Budget Book. Focusing of Fy19 projected revenue $137.3 million and proposed FY 2020 revenue of $139.4 we find revenue growth of 1.5%. Similarly projected expenditures are $139.8 and proposed expenditures are $144.9 million, a growth rate of 3.6%. The worry is that spending is growing faster than revenue. As will be noted later in the Report, the City is still in a very healthy position with regard to Fund Balance requirements levels, but this is something to watch for in future budgets. See appendix #1

The second item of note is found on the Budget pages 19 and 20, but also in a supplemental set of tables showing original and projected FY 19 revenues that show considerable fluctuation in the FY 2019 numbers but remarkable consistency going from audited FY 2018 across to proposed FY 2020 revenues. The table on page 20 shows the big jump in expenditures from FY 2018 to FY 2019, presumably due largely to the contract negotiations, but a leveling off in proposed FY 2020, even with the proposed addition of 15 new staff. As grant monies come in, FY 20 revenues will likely fluctuate in the coming budget year. **See Appendix 2** for net staffing changes.

The Capital Budget

The Mayor's Capital Budget for 2020 issuance of $1,428,974 of general obligation bonds for use in the General Fund projects and $540,000 of general obligation bonds in the Parking Fund for a Parking Access Control Management System. This low level of bond issuance will keep the City below its policy limit of 12 percent ratio of General Fund Debt Service to Expenditures.

Capital Improvement Program:

The FY 21 to FY 25 Capital Improvement Program Shows eight new programs: Burtis House, CRAB Boating Facility, Forest Drive Sector Study, Hiker/Biker Path, South Southwood Sidewalk and Stormwater Management, Traffic Signal at West Street and Gibralter Avenue in the General Fund and Hillman Garage and Parking Access Control Management System in the Off Street Parking Fund. Some of the new projects are place holders until more information can be developed, Burtis House for example, or are old projects with new timing, cost of policy considerations, such as the Hillman Garage project, which may become part of our resiliency planning.

The Finance Committee has recommended four changes in project description or timing. For the Main Street Rebricking project, the Finance Committee asks for any modification to existing curb line or sidewalk go to the Historic Preservation Commission for review and come back to the Council approval. For the Spa Road Maintenance Facilities project, the Finance Committee recommends that the facility be rebuilt in its current location. The notion of a land swap and bridge building is just too precarious and delays in this project are holding up other projects. For the Truxton Swimming Pool project, we have asked for rewording of this project adding language stating that the project will put in place the infrastructure for a future bubble dome over the pool.

Several actions were discussed by the Finance committee and attending Council Members related to the Hillman Garage project. The project calls for the removal of the existing structure and replacement with a 700-space garage starting in 2021. The Committee has asked for $100,000 of planning money in FY2020. These dollars will allow a feasibility study of garage replacement options, and financial implications. The Committee is also concerned about the potential use of the garage as a bargaining piece in a resiliency plan. While not necessarily opposed to the notion, we feel that more information is needed and that we may be over valuing the garage in a public private partnership.

The Committee advises the Council Members that there are many wording and timing changes in the CIP and each should read the document carefully.

Debt Ratio Policies:

There are several key debt ratios that investors and financial analysts use when reviewing a city's credit-worthiness. As part of its policy, the City of Annapolis has established an act of target and ceiling numbers, which reflect the type of ratios used by the national credit rating agencies. The ceiling is the absolute maximum ratio that the City administration will permit. The target number is the ratio the City intends to achieve through a prudent program of debt management.
(See Appendix #4)

Fund Balances:
The Finance Committee has paid close attention to the Fund Balance Summary (page 21) as this information is an important indication of the City's financial viability and a measure evaluated by the Rating Agencies. We recently received tables that lead us to believe that our Fund Balances are all well in excess of the required reserve amounts. **(See Appendix 1, page 21)**

Tax Summary:
The Mayor's Budget proposes to keep the current tax rate of $.738 cents per hundred dollars of assessed value. The Budget also does not propose to lower the tax rate to the "Constant Yield" rate. Every year more properties are added to the City assessment tax base. Also some properties are sold, usually at a higher price that their past assessed value. The theory is that with a bigger assessment base, the property tax rate should be adjusted downward to give a "constant yield." In any event, neither the Mayor nor the Finance Committee are recommending that we make the constant yield adjustment. The impact on most properties is negligible, but the cumulative impact on City property tax revenues is significant.

Community Grants:
Each year the city allocates grants to nonprofit organizations who provide a service to the city residents. These are services the residents need but that the city cannot provide. The grants range from programs dealing with the youth, educational programs, mental health programs, drug addiction and homelessness programs, food programs and cultural arts programs. The attached chart indicates the recommended amount of the community grant for each organization.
(See Appendix #5)

Establishment of Fees and Fines:
Concurrent with the submission of the proposed annual budget, the Mayor shall submit to the City Council a proposed schedule of those fees set by resolution, a document summarizing the current and proposed fees, and a proposed resolution by which the proposed fees are to be adopted. At least sixty days prior to the submission of the annual budget, the Mayor shall direct each department director to review the fees contained in the current fiscal year Fees Schedule for which they have responsibility for administering. If a department director finds that the cost of administering the fee differs from the current amount of the fee, the director is to propose a new fee and to provide a rationale for adjusting the amount of that fee for the coming fiscal year. The recommendations of the department directors are to be included in the proposed Fee Resolution 16-19 as submitted to the City Council.

Fees:
This year, concurrent with the fee review, obsolete fees were deleted and code revisions were noted to align with the revised schedule. The following is a synopsis of the revisions. A revised schedule is included in the budget. **(See Appendix #6)**
- *Title 2 and 6, revised for conformance with code; in this case, code did not exist*
- *Title 7, Alcohol beverage fees were all moved to stand alone schedule at the end with no changes, with one exception, of a new fee proposed for alcohol license while renting a city facility.*

• Title 10, Trash and refuse were revised to incorporate new vendor and city (Department of Public Works) expenses.
• Title 12, Temporary residential parking permits were revised 'per each' and multiple day passes were deleted.
• Title 14, Majority of permit fees was adjusted to reflect City (Department of Planning and Zoning) expenses.
• Title 15, Fee clarifications were made on durations of dockage and storage. Fees were removed due to no authority in code or obsolete language. Remaining revisions were based on actual city (Harbormaster) expenses.
• Title 16, Utility permit, rental, discharge and inspection fees were adjusted to represent actual City (Department of Public Works) expenses.
• Title 17, Grading and watershed restoration fees were adjusted to represent actual City (Planning and Zoning) expenses. Fees listed as ranges were replaced with a fixed fee number to avoid discretion. Substantial revision was to simplify the fee schedule by using hourly rates regardless of use or occupancy categories. Remaining revisions were adjusted to represent actual city (Planning and Zoning) expenses.
• Garage Fees, Garage fees were revised across the board. See revised rate schedule.
• Water and Sewer rates were removed from schedule, as they are not approved by the City Council under this resolution.
• Recreation and Park Fees, time clarifications were added. Obsolete items were deleted. After hours rates for Pip Moyer rentals were added.
• As the new, expanded pool is expected to open in the spring of 2020, new rates should be considered. The Committee recommended the Director review proposed new rates, before the opening of the new pool, and bring those rate recommendations to the Council for consideration.

The proposed revised fee schedule shall be referred to the Finance Committee and to each committee responsible for review of legislation pertinent to those programs in which fees are to be assessed.

The Mayor shall include any resolution proposing new fees on a public hearing agenda.
On or before June 30th, the City Council shall approve a schedule of fees, which are set by resolution 16-19 for the ensuing fiscal year.

Fines:
Process for determining fines is the same as for determining fees. The recommendations of the department directors are to be included in the proposed Fine Resolution 17-19 as submitted to the City Council. The only changes made in the Fine schedule are parking enforcement items to curtail illegal activity. A fiscal analysis of this impact to revenue stream was included.
(See Appendix #7)

Action on Budget Legislation:
CA-2-19 – City Manager – Power of Duties
Amendment 1: Page 2 Line 18 & 22 ADD "AND CITY COUNCIL"
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

Amendment 2: Approve Page 2 Line 29 strike out
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

Recommend CA-2-19 Favorably with Amendments
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

CA-3-19 – Office of Law
Recommend Favorably
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

CA-4-19 – Economic Development Program
Motion to Recommend Favorably failed for lack of second
Motion to Recommend Unfavorably
Aye: 2 – Alderman Arnett, Alderman Paone
Nay: 1 – Alderwoman Finlayson

CA-5-19 – The Office of Emergency Management Department
Motion to Recommend Favorably
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

O-12-19 – Departmental Reorganization
Motion to Recommend Favorably (Alderwoman Finlayson) failed for lack of second
No action taken

O-13-19 - Office of Law
Motion to Recommend Favorably
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

O-14-19 – Economic Development Division
Motion to Recommend Unfavorably
Aye: 2 – Alderman Arnett, Alderman Paone
Nay: 1 – Alderwoman Finlayson

O-15-19 – The Office of Emergency Management
Motion to Recommend Favorably
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

O-16-19 – Human Resources – Exempt Service
Amendment 1: Unstrike Page 2 Line 6; Page 3, 4th Line down on chart; Page 4 Line 31; Page 5 Line 43.
Aye: 2 – Alderman Arnett, Alderwoman Finlayson
Absent: 1- Alderman Paone

Amendment 2: Motion to Approve Page 2 Resource Manager Upgrade; Page 3, Management Information Technology Manager Upgrade.

Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

Amendment 3: Motion to Approve Page 2, Community Services Specialists Upgrade.
Aye: 2 – Alderman Arnett, Alderwoman Finlayson
Nay: 1 – Alderman Paone

Amendment 4: Motion to Recommend Favorably pages 3-6 of O-16-19
Aye: 2 – Alderman Arnett, Alderwoman Finlayson
Nay: 1- Alderman Paone

O-17-19 – Annual Budget and Appropriation Ordinance and Property Tax Levy
Postponed – No action taken

R-14-19 – City of Annapolis Police and Fire Retirement Plan – 2019 Amendment and Restatement
Aye: 3 – Alderman Arnett, Alderman Paone, Alderwoman Finlayson

R-15-19 – Positon Classifications and Pay Plan
Motion to Recommend Favorably
Aye: 2 – Alderman Arnett, Alderwoman Finlayson
Nay: 1 – Alderman Paone

R-16-19 – FY 2020 Fees Schedule Effective July 1, 2019
Motion to Recommend Favorably
Aye: 2 – Alderwoman Finlayson, Alderwoman Tierney
Absent: 2 – Alderman Arnett, Alderman Paone

R-17-19 – FY 2020 Fines Schedule Effective July 1, 2019
Motion to Recommend Favorably
Aye: 2 – Alderwoman Finlayson, Alderwoman Tierney
Absent: 2 – Alderman Arnett, Alderman Paone

CA-6-19 – Department of the Environment
Motion to Recommend Favorably (Alderman Arnett) failed for lack of second

O-18-19 – Department of the Environment
No action taken

Recommendations from the Finance Committee to the Council
The City Council should:

- ***Start the budget process earlier***
- ***Involve the entire City Council body earlier by holding work sessions dedicated to budget review***
- ***NOT include Structural staff revisions in the budget without Council consensus so as not to conflate the budget review***

- ***Provide line items in the budget for substantial increases in Salary and Contractual Services***
- ***Prepare of the budget cost savings recommendations should be requested for each department.***
- ***Provide a 3 year projection plan***
- ***Assess a structural budget position***
- ***Assess a bond capacity***

Conclusion:

In FY 2020, we are covering the cost of services, increasing staffing levels, covering the costs of negotiated items, taking care of Capital expenses, and our budget is less than in FY 2019. The FY 2020 budget for the General Fund and all Enterprise funds is $1.6 million (1.4%) less than the FY 2019 original budget and $2.2 million (1.9%) less than the FY 2019 adjusted budget as shown on page 21.

Finance Committee Parking Lot Issues:

- The creation of the Department of Community Services (including housing and jobs)
- Creation of a City Opens Space Plan (how much?)
- Pay-Go policy
- Review of training budget for each department
- Equipment replacement policy for Recreation & Parks

Appendix 1, Page 1 of 6 -
Budget Book Replacement Page 18

FY 2020 Proposed Totals by Fund	FY 2020 Proposed Revenues	FY 2020 Proposed Expenditures	Revenues in Excess of / (Less Than) Expenditures	
General Fund	$ 80,621,800	$ 82,507,800	$ (1,886,000)	①
Other Funds:	-			
PEG	60,000	137,000	(77,000)	②
Reforestation	-	77,800	(77,800)	②
Sprinkler Assistance Revolving *	-	333,100	(333,100)	②
Homeownership Assistance Trust *	-	728,298	(728,298)	②
Forfeiture Asset and Seizure	-	216,000	(216,000)	②
Community Legacy	-	200,000	(200,000)	②
Arts in Public Places	40,000	40,000	-	
Grants *	4,557,026	4,602,283	(45,257)	②
Community Development Block Grant *	463,490	463,490	-	
Internal Service Funds:	-			
Self Insurance	2,144,000	4,084,380	(1,940,380)	③
Health Insurance	11,960,000	11,960,000	-	
Fleet Operations	2,599,320	2,599,320	-	
Fleet Replacement	1,077,000	1,077,000	-	
Enterprise Funds:	-	-		
Water Fund *	8,371,000	7,829,420	541,580	
Sewer Fund	8,376,000	8,062,650	313,350	
Parking Fund	9,110,000	8,370,900	739,100	
Transportation Fund	5,633,025	5,633,025	-	
Watershed Restoration Fund	1,660,000	2,109,690	(449,690)	④
Refuse Fund	2,716,000	3,885,860	(1,169,860)	⑤
Total All Funds	**$ 139,388,661**	**$ 144,918,016**	**$ (5,529,355)**	

See Explanations of ① through ⑤ on next page.

* Proposed FY 2020 amounts changed - Amendments have been drafted to correct these amounts.

Appendix 1, Page 2 of 6 -
Supplementary Explanations to Budget Book Page 18

USE OF FUND BALANCES IN FY2020 PROPOSED BUDGET

① **Use of General Fund balance for nonrecurring expenses in FY2020 Budget**

Use of Capital Reserve Fund to pay-go fund capital projects	
General Roadways (p. 20 in CIP)	1,500,000
Standard Specifications and Construction Details (p. 29 in CIP)	105,000
Use of General Fund Balance in excess of targeted Budget Stabilization Fund for one-time expenditures	
CAD/RMS - second year installment payment	156,000
Fire Department - painting the fire boat	125,000
Total use of General Fund balance for nonrecurring expenses in FY2020	1,886,000

The proposed uses of General Fund balance are compliant with the Debt and Financial Administrative Policies adopted by the City Council.

② **Use of Restricted Fund Balance for Restricted Purposes**

PEG Fund	77,000
Reforestation Fund (Critical Area Fees in Lieu of Planting)	77,800
Sprinkler Assistance Revolving Fund	370,600
Homeownership Assistance Trust Fund	728,298
Forfeiture Asset and Seizure Fund	216,000
Community Legacy Fund	200,000
Grants	47,257

If the fund balances in these restricted funds are not appropriated for their restricted purposes, the City would not be able to spend the monies for their intended purposes, and the moneys would simply remain unspent in fund balance.

③ **Use of Self Insurance Fund balance to pay expenses for which the fund balance was accumulated**

Use of Self Insurance Fund balance to pay expenses for which the fund balance was accumulated	1,940,380

Each year the City contributes cash to the Self Insurance Fund to pay claims against the City. This is the appropriation of that cash for its intended purpose of paying claims incurred.

④ **Use of Watershed Restoration Fund balance for nonrecurring expenses in FY2020 Budget**

Use of fund balance to pay-go fund capital project	
Stormwater MS4 Permit Compliance (p. 47 of CIP)	449,690

This is the appropriate use of fund balance to pay-go fund a capital project.

⑤ **Use of Refuse Fund balance**

Use of Refuse Fund balance for recurring expenses	1,169,860

This is the planned use of fund balance for recurring expenses in accordance with the Stantec rate study.

Appendix 1, Page 3 of 6 -
Supplement to Budget Book Page 18
Showing Compliance with City Code

FY 2020 Anticipated Revenues, Use of Fund Balance, and Proposed Expenditures Totals by Fund (Supplement to Page 18 - See Note Below)	FY 2020				
	Anticipated Revenues	Proposed Use of Available Fund Balance	Total Anticipated Revenues & Use of Fund Balance	Proposed Expenditures	Revenues and Use of Fund Balance in Excess of Expenditures
General Fund	$ 80,621,800	$ 1,886,000	$ 82,507,800	$ 82,507,800	$ -
Other Funds:	-				
PEG	60,000	77,000	137,000	137,000	-
Reforestation	-	77,800	77,800	77,800	-
Sprinkler Assistance Revolving	-	333,100	333,100	333,100	-
Homeownership Assistance Trust	-	728,298	728,298	728,298	-
Forfeiture Asset and Seizure	-	216,000	216,000	216,000	-
Community Legacy	-	200,000	200,000	200,000	-
Arts in Public Places	40,000	-	40,000	40,000	-
Grants	4,557,026	45,257	4,602,283	4,602,283	-
Community Development Block Grant	463,490	-	463,490	463,490	-
Internal Service Funds:					
Self Insurance	2,144,000	1,940,380	4,084,380	4,084,380	-
Health Insurance	11,960,000	-	11,960,000	11,960,000	-
Fleet Operations	2,599,320	-	2,599,320	2,599,320	-
Fleet Replacement	1,077,000	-	1,077,000	1,077,000	-
Enterprise Funds:	-			-	-
Water Fund	8,371,000	-	8,371,000	7,829,420	541,580
Sewer Fund	8,376,000	-	8,376,000	8,062,650	313,350
Parking Fund	9,110,000	-	9,110,000	8,370,900	739,100
Transportation Fund	5,633,025	-	5,633,025	5,633,025	-
Watershed Restoration Fund	1,660,000	449,690	2,109,690	2,109,690	-
Refuse Fund	2,716,000	1,169,860	3,885,860	3,885,860	-
Total All Funds	**$ 139,388,661**	**$ 7,123,385**	**$ 146,512,046**	**$ 144,918,016**	**$ 1,594,030**

Note: City Code Section: 6.16.010: The total of anticipated revenues and any estimated Fund Balance or retained earnings available for expendiutres during the fiscal year shall equal or exceed the total of proposed expenditures within the category.

Appendix 1, Page 4 of 6 -
Budget Book Replacement Page 19

Total Revenues by Fund	FY 2018 Actual	FY 2019 Original Budget	FY 2019 Adjusted Budget	FY 2019 Projected	FY 2020 Proposed
General Fund	$ 81,266,653	$ 79,265,296	$ 79,532,563	$ 79,227,837	$ 80,621,800
Other Funds					
PEG	-	533,431	533,431	552,976	60,000
Reforestation	-	98,556	105,156	89,084	-
Sprinkler Assistance Revolving	-	-	-	370,649	-
Homeownership Assistance Trust	-	808,877	808,877	893,298	-
Forfeiture Asset and Seizure	-	579,537	579,537	473,053	-
Community Legacy	-	-	223,806	223,806	-
Arts in Public Places	17,300	15,300	17,300	30,732	40,000
Grants	3,614,458	2,825,288	5,584,986	4,508,536	4,557,026
Community Development Block Grant	274,602	260,857	474,743	371,323	463,490
Internal Service Funds					
Self Insurance	2,581,575	2,747,500	2,747,500	2,597,500	2,144,000
Health Insurance	10,599,679	12,049,517	12,049,517	11,445,000	11,960,000
Fleet Operations	-	1,801,294	2,001,294	1,998,794	2,599,320
Fleet Replacement	-	1,173,195	1,173,195	1,047,000	1,077,000
Enterprise Funds					
Water Fund	8,128,571	8,751,500	8,751,500	8,171,000	8,371,000
Sewer Fund	8,023,485	8,556,500	8,556,500	8,046,130	8,376,000
Parking Fund	8,410,453	8,616,000	8,616,000	8,501,500	9,110,000
Transportation Fund	6,009,158	5,832,025	5,593,669	5,176,669	5,633,025
Watershed Restoration Fund	1,420,715	1,500,000	1,500,000	1,630,000	1,660,000
Refuse Fund	1,978,589	2,166,500	2,166,500	1,950,100	2,716,000
Total All Funds	**$ 132,325,238**	**$ 137,581,173**	**$ 141,016,074**	**$ 137,304,987**	**$ 139,388,661**

Appendix 1, Page 5 of 6 -
Budget Book Replacement Page 20

Expenditure Total by Fund	FY 2018 Actual Expenditures	FY 2019 Original Budget	FY 2019 Adjusted Budget	FY 2019 Projected	FY 2020 Proposed
General Fund	$ 75,646,023	$ 86,245,589	$ 86,555,913	$ 86,196,394	$ 82,507,800
Other Funds					
PEG	-	533,431	533,431	456,060	137,000
Reforestation	-	98,556	105,156	11,284	77,800
Sprinkler Assistance Revolving	-	259,219	259,219	37,500	333,100
Homeownership Assistance Trust	-	808,877	808,877	165,000	728,298
Forfeiture Asset and Seizure	151,070	175,000	175,000	150,000	216,000
Community Legacy	-	-	223,806	20,000	200,000
Arts in Public Places	12,068	27,853	27,853	27,900	40,000
Grants	3,681,316	2,825,288	5,326,280	3,481,242	4,602,283
Community Development Block Grant	267,459	444,585	655,525	612,400	463,490
Internal Service Funds				-	
Self Insurance	3,350,017	4,690,207	4,690,207	3,134,900	4,084,380
Health Insurance	9,049,592	12,294,333	12,294,333	10,492,300	11,960,000
Fleet Operating	1,132,943	1,801,294	2,001,294	1,876,900	2,599,320
Fleet Replacement	-	1,173,195	1,280,375	124,600	1,077,000
Enterprise Funds					
Water	5,327,033	8,341,189	8,341,189	7,970,500	7,829,420
Sewer	7,984,936	8,346,785	8,346,786	8,183,400	8,062,650
Parking	7,323,355	7,470,789	7,470,789	7,535,100	8,370,900
Transportation	6,313,812	5,317,666	5,624,121	5,016,900	5,633,025
Watershed Restoration	1,340,444	1,532,635	1,532,635	1,547,000	2,109,690
Refuse	2,452,812	2,775,938	2,775,938	2,741,400	3,885,860
Grand Total	**$ 124,032,879**	**$ 145,162,429**	**$ 149,028,727**	**$ 139,780,780**	**$ 144,918,016**

Appendix 1, Page 6 of 6 -
Budget Book Replacement Page 21

Fund Balances Summary	FY 2018 Fund Balances Available to Appropriate	Projected FY 2019 Revenue	Projected FY 2019 Expenditures	Projected FY 2019 Fund Balance	FY 2020 Revenue	FY 2020 Appropriations	Projected FY 2020 Fund Balance
General Fund:							
General Fund	$ 17,074,762	$ 79,227,837	$ 80,629,900	$ 15,672,699	$ 80,621,800	$ 80,621,800	$ 15,672,699
Budget Stabilization	3,071,439	-	-	3,071,439	-	-	3,071,439
Capital Reserve	7,695,663	-	5,265,000	2,430,663	-	1,605,000	825,663
Restricted for one-time purposes	941,999	-	246,200	695,799	-	281,000	414,799
Gifts and Donations	55,294	-	55,294	-	-	-	-
Total General Fund	**28,839,157**	**79,227,837**	**86,196,394**	**21,870,600**	**80,621,800**	**82,507,800**	**19,984,600**
Other Funds:							
PEG	-	552,976	456,060	96,916	60,000	137,000	19,916
Reforestation	-	89,084	11,284	77,800	-	77,800	-
Sprinkler Assistance Revolving	-	370,649	37,500	333,149	-	333,100	49
Homeownership Assistance Trust	-	893,298	165,000	728,298	-	728,298	-
Forfeiture Asset and Seizure	-	473,053	150,000	323,053	-	216,000	107,053
Community Legacy	-	223,806	20,000	203,806	-	200,000	3,806
Arts In Public Places	-	30,732	27,900	2,832	40,000	40,000	2,832
Community Development Block Grant	420,206	371,323	612,400	179,129	463,490	463,490	179,129
Grants Fund	-	4,508,536	3,481,242	1,027,294	4,557,026	4,602,283	982,037
Internal Service Funds:							
Self Insurance	6,098,962	2,597,500	3,134,900	5,561,562	2,144,000	4,084,380	3,621,182
Health Insurance	1,446,931	11,445,000	10,492,300	2,399,631	11,960,000	11,960,000	2,399,631
Fleet Operations	-	1,998,794	1,876,900	121,894	2,599,320	2,599,320	121,894
Fleet Replacement	-	1,047,000	124,600	922,400	1,077,000	1,077,000	922,400
Enterprise Funds:							-
Water Fund	6,376,797	8,171,000	7,970,500	6,577,297	8,371,000	7,829,420	7,118,877
Sewer Fund	4,276,534	8,046,130	8,183,400	4,139,264	8,376,000	8,062,650	4,452,614
Parking Fund	-	8,501,500	7,535,100	966,400	9,110,000	8,370,900	1,705,500
Transportation Fund	-	5,176,669	5,016,900	159,769	5,633,025	5,633,025	159,769
Watershed Restoration Fund	4,111,785	1,630,000	1,547,000	4,194,785	1,660,000	2,109,690	3,745,095
Refuse Fund	2,038,072	1,950,100	2,741,400	1,246,772	2,716,000	3,885,860	76,912
Total All Funds	**$ 53,608,444**	**$ 137,304,987**	**$ 139,780,780**	**$ 51,132,651**	**$ 139,388,661**	**$ 144,918,016**	**$ 45,603,296**

Compliance With Fund Balance Policy	FY 2018 Fund Balance Using FY 2019 Revenue	FY 2019 Fund Balance Using FY 2020 Revenue
General Fund Balance Compliance:		
General Fund Budgeted Revenue	$ 79,532,563	$ 80,621,800
Parking Fund Budgeted Revenue	8,616,000	9,110,000
Transportation Fund Budgeted Revenue	5,593,669	5,633,025
Total	93,742,232	95,364,825
Applicable Fund Balance Requirement	15%	15%
Required Fund Balance Reserve	14,061,335	14,304,724
Actual Fund Balance	17,074,762	15,672,699
Projected Fund Balance in Excess of Requirement	**$ 3,013,427**	**$ 1,367,975**

Appendix 2, Page 1 of 2
STAFFING SUMMARY

Organization	FY 19	FY 20	Change *
City Council & Mayor	20	25	+5
Office of Law	9	6	-3
Office of City Manager	3	2	-1
Human Resources	7	7	0
Management Information Technology	10	10	0
Finance Department	21	22	+1
Department of Planning & Zoning	28	30	+2
Police Department	178	179	+1
Fire Department	142	142	0
Office of Emergency Management	6	6	0
Department of Public Works	53	55	+2
Water Fund	26	28	+2
Sewer Fund	6	6	0
Watershed Restoration Fund	5	8	+3
Refuse Collection Fund	2	4	+2
Fleet Maintenance Fund	8	9	+1
Recreation & Parks Department	34	34	0
Department of Transportation	45	45	0
Total Staff	603	618	
Net Change FY 20 over FY 19			15

*See page 2, "Fiscal Impact of Staffing Changes Included in Mayor's FY 2020 Operating Budget"

Appendix 2, Page 2 of 2

Fiscal Impact of Staffing Changes Included in Mayor's FY 2020 Operating Budget

Department	Position	Type of Change	Total Fiscal Impact	Fund
City Council & Mayor	Hispanic Comm Liaison	From Contract to Exempt	$ 5,000	General Fund
	Africal Amer Comm Liaison	From Contract to Exempt	5,000	General Fund
Office of the City Manager	Asst City Manager	New Position	117,500	General Fund
Human Resources	Human Resources Administrator	Title and Grade Change	10,400	General Fund
	Human Resources Associate	Title and Grade Change	5,500	General Fund
	Office Associate I	Temp to Full Time Civil Service	30,000	General Fund
MIT	None			
Finance	Senior Accountant (Budget Analyst)	New Position	127,500	General Fund
Planning & Zoning	City Forester	Title and Grade Change	5,800	General Fund
	Property Maintenance Inspector	New Position	81,500	General Fund
Police	Crime Lab Supervisor	New Position	80,000	General Fund
Fire	None			
Office of Emergency Management	Upgrade Chief to Director	Upgrade	12,000	General Fund
	Emergency Management Planner	New Title and Grade	17,000	Grants Fund
	Emergency Planner Grants Specialist	New Title and Grade	4,000	General Fund
Public Works	Public Works Supervisor	Upgrade	7,400	General Fund
	Facility Maintenance Technician	New Position	61,200	General Fund
	Facility Maintenance Engineer II	New Position	81,240	General Fund
	Equipment Operator II	New Position	61,200	Water Fund
	Assistant Utilties Superintendant	New Position	91,560	Water Fund
	Environmental Programs Coordinator	Title and Grade Change	5,800	Watershed Restoration Fund
	Stormwater Management Engineer	New Position	97,320	Watershed Restoration Fund
	Office Associate III	New Position	57,960	Watershed Restoration Fund
	Equipment Operator I	New Position	63,400	Refuse Fund
	Equipment Operator II	New Position	64,000	Refuse Fund
	Solid Waste Contract Administrator	New Title and Grade	7,400	Refuse Fund
	Mechanic	New Position	79,200	Fleet Maintenance Fund
Recreation & Parks	Marketing Coordinator	Title and Grade Change	5,500	General Fund
Transportation	Transportation Superintendent	Upgrade	2,100	Transportation Fund
			$ 1,186,480	

Total Impact by Fund:	$ 639,540	General Fund
	17,000	Grants Fund
	152,760	Water Fund
	161,080	Watershed Restoration Fund
	134,800	Refuse Fund
	79,200	Fleet Maintenance Fund
	2,100	Transportation Fund
	$ 1,186,480	

fc
5/9/19

Appendix 3, 1 of 3

Department of Public Works Status update for Capital Improvement Projects
November 2018

1. General Roadways
Wrapping up paving for the year. Very productive fall paving, with Georgetown Road, Victor Parkway, Spa Road, Halsey, Rickover, Wordon, Fisk, and Lafayette paving completed. New paving contract will be bid this winter for work next year.

2. Sewer Rehabilitation
Work continuing to televise and re-line sewer mains throughout the city. Lockwood Court lining project was recently completed.

3. Water Distribution Rehabilitation
Central Street water main replacement project is under design, with construction start in February/March timeframe. Water main replacement project for Tucker, Tolson and Giddings will be bid in early 2019. Replacement of over two miles of water mains in Homewood will started in 2019 in coordination with a BGE gas main replacement project.

4. Water Treatment Plant
Plant has been operational since April 2017. Design-build contract has been closed, with all legal issues resolved.

5. Cornhill Sidewalk and Curb Replacement
Project was completed in March 2018.

6. Public Works Maintenance Facility
Demolition of east side buildings completed in Fall 2017. Property assessments of Spa Road and Forest Drive parcels completed in Summer 2018. Discussions continue of the potential land swap.

7. Bywater Park
Construction was completed in early 2018. Adjustments to the Stormwater outfall will be made before year-end.

8. Energy Performance Contract
All energy conservation projects were completed with the exception of the streetlight LED retrofits. We are in discussions with both Honeywell and BGE regarding an alternative approach to the streetlight retrofits. Honeywell continued to respond to warranty issues related to the new HVAC equipment and controls.

9. Main Street Reconstruction
Project is on-hold pending decisions on potential sidewalk extensions at the top of Main Street. Design of the street re-bricking work is complete.

10. Taylor Avenue Fire Station Roof Replacement

The construction contract for the new roof was awarded in October, and work is expected to start in 2019.

11. Eastport Fire Station Improvements

Bids for the project were opened on November 7. The bids were above the engineer's estimate and the available funding. We are working with the low bidder to reduce the costs. Additional funding may be required for the project.

12. Landfill Gas Mitigation

MDE approved the work plan for the project. The contractor is working on the design of the gas collection system. This project is being done in accordance with a consent agreement with MDE.

13. Dorsey Avenue Storm Drain

Project design is complete. The bidding of the project is expected to start in December 2018. Construction is expected to be completed by next summer.

14. City Dock Flood Mitigation, Phase 1

Project design is ongoing. Submission of the 60% design documents is expected in December. A public meeting to discuss the HPC approved location for the pump control building, and to solicit input on the reconstruction of the park plaza area, will be held in early December.

15. Truxtun Park Tennis Court Replacements

Project design is wrapping up. The plans have been submitted for permit review. Review of plans by tennis and pickle ball stakeholders is ongoing. Project will be put out for bid in December, with construction start in early 2019.

16. Barbud Lane

Design is ongoing. Survey work was completed in September. Project construction is expected in Summer and Fall 2019.

17. Traffic Signal Installation at Randall and Dock Streets

Traffic study has been completed and design is ongoing. Temporary pilot project for the proposed bump-outs is being considered. Design completion will be in the April/May 2019 timeframe.

18. Truxtun Pool

Three proposers advanced from the Request for Qualifications stage to Request for Proposals. Proposals have been received, and oral proposals were completed on November 16. Selection of the successful proposer is expected next week. Contract award will then follow in December/January.

19. Russell Street Improvements

Right-of-way research for this project revealed discrepancies that need to be resolved. An independent title abstractor will be hired to conduct a title search and resolve the discrepancies before design can be started.

20. Stormwater MS4 Permit Compliance

Contract award to GreenVest completed in October. Scope of work for first task order is being developed jointly by GreenVest and City staff.

21. Fitness Court

Rec and Parks has started public outreach with Germantown/Homewood community on placement of the proposed fitness court next to Poplar trail near Germantown Elementary School.

22. Main Street Silva Cell

Low bid received about a year ago is being revisited. This project is required under a consent agreement with EPA.

Appendix 4, Page 1 of 6

Debt Capacity Update

City of Annapolis, Maryland

April 2019

DAVENPORT & COMPANY

Member NYSE | FINRA | SIPC

FC 4/15/19

Appendix 4, Page 2 of 4

Debt Service Policy Compliance

Existing and Estimated New Debt Service:

- The chart below shows the City's existing debt, including the estimated 20-Year take out of the City's $3.5 Million BAN, and estimated new debt service based on the FY 2020 CIP.
- Expenditures are based on estimated FY 2020 General Fund Expenditures of $80,621,800 and increase 1% annually thereafter.

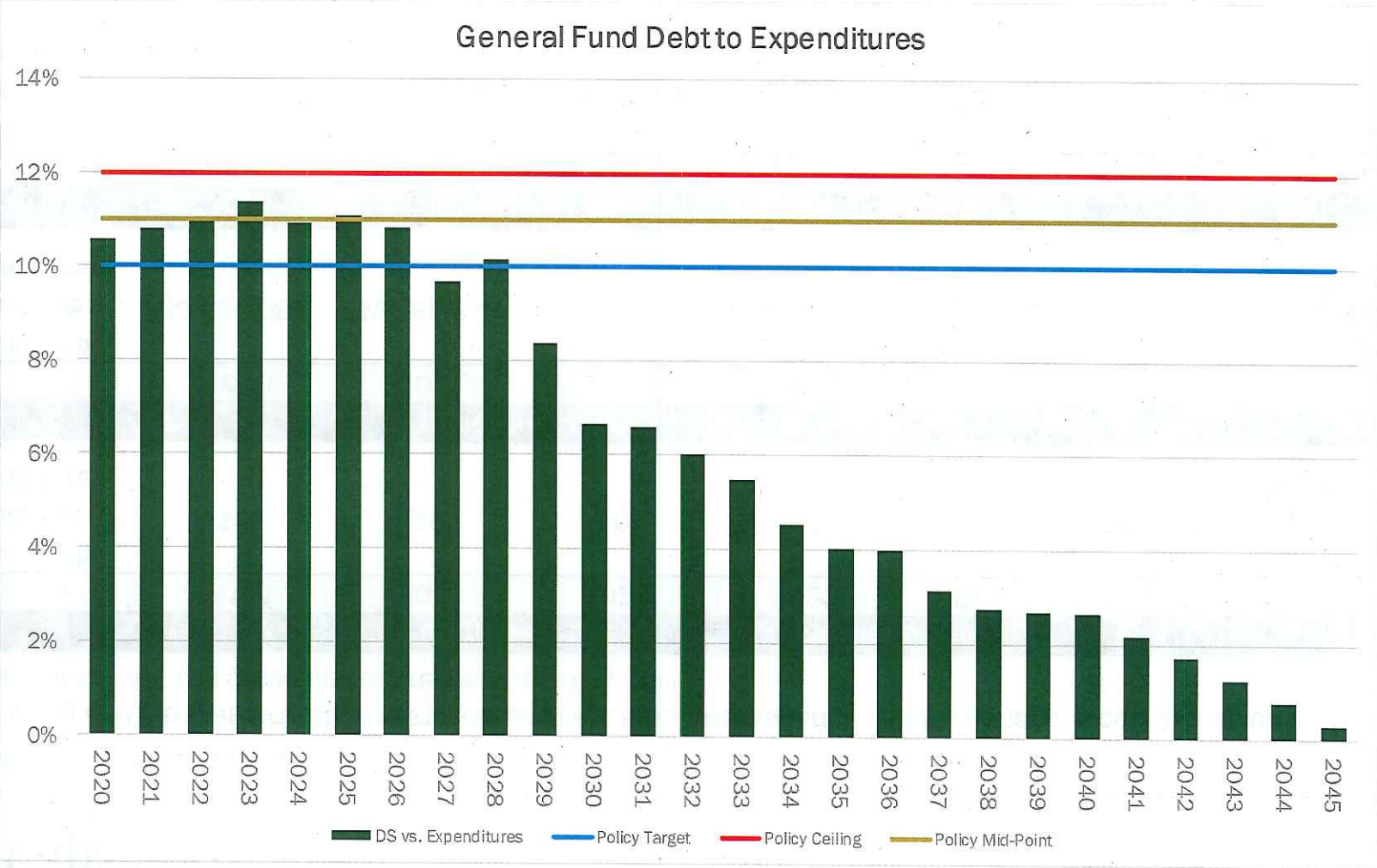
Existing Debt Service And FY 2020-2025 Estimated Debt Service as a Percentage of Estimated General Fund Expenditures					
Fiscal Year	Existing Debt Service	New Debt Service	Total Debt Service	General Fund Expenditures	Debt Service as % of Exp.
2020	$8,522,381	$0	$8,522,381	$80,621,800	10.57%
2021	8,666,116	114,665	8,780,780	81,428,018	10.78%
2022	8,577,299	453,390	9,030,689	82,242,298	10.98%
2023	8,517,094	917,090	9,434,183	83,064,721	11.36%
2024	7,766,510	1,401,015	9,167,524	83,895,368	10.93%
2025	7,530,225	1,866,290	9,396,515	84,734,322	11.09%
2026	7,093,480	2,183,302	9,276,782	85,581,665	10.84%
2027	6,187,603	2,183,302	8,370,905	86,437,482	9.68%
2028	6,694,582	2,183,302	8,877,884	87,301,857	10.17%
2029	5,209,196	2,183,302	7,392,499	88,174,875	8.38%
2030	3,761,590	2,183,302	5,944,892	89,056,624	6.68%
2031	3,755,014	2,183,302	5,938,316	89,947,190	6.60%
2032	3,282,104	2,183,302	5,465,406	90,846,662	6.02%
2033	2,837,961	2,183,302	5,021,263	91,755,129	5.47%
2034	1,999,615	2,183,302	4,182,918	92,672,680	4.51%
2035	1,593,297	2,183,302	3,776,599	93,599,407	4.03%
2036	1,588,719	2,183,302	3,772,021	94,535,401	3.99%
2037	795,742	2,183,302	2,979,044	95,480,755	3.12%
2038	477,438	2,183,302	2,660,740	96,435,563	2.76%
2039	416,585	2,183,302	2,599,887	97,399,918	2.67%
2040	411,347	2,183,302	2,594,649	98,373,917	2.64%
2041	101,815	2,068,638	2,170,453	99,357,657	2.18%
2042	0	1,729,913	1,729,913	100,351,233	1.72%
2043	0	1,266,213	1,266,213	101,354,745	1.25%
2044	0	782,288	782,288	102,368,293	0.76%
2045	0	317,013	317,013	103,391,976	0.31%
Total	$95,785,715	$43,666,041	$139,451,756		

Appendix 4, Page 3 of 4

Debt Service Policy Compliance (continued)

Existing and Estimated New Debt Service:

- The bar chart below shows how the City would comply with the target 10% General Fund Debt Service to Expenditures policy and the ceiling 12% General Fund Debt Service to Expenditures policy.



Appendix 4, Page 4 of 6

Debt Capacity

Current Debt Capacity Available

- Assuming a 20 year amortization with level payment structure issued at 5.00%, Annapolis could issue up to the amounts shown below without exceeding the respective policy limit:

Future Debt Capacity - 10.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$0	$0	$0	$10,415,353	$3,912,504	$6,381,246	$20,709,103

Future Debt Capacity - 11.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$3,626,082	$2,186,843	$1,819,212	$10,415,353	$3,912,504	$6,381,246	$28,341,239

Future Debt Capacity - 12.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$13,773,813	$2,186,843	$1,819,212	$10,415,353	$3,912,504	$6,381,246	$38,488,970

Proposed Borrowing

- The Following is the City's proposed borrowing for fiscal years 2020-2025:

City Planned Borrowing FY 2020-2025							
	2020	2021	2022	2023	2024	2025	Total
Borrowing Amount	$1,428,974	$4,221,450	$5,775,750	$6,029,800	$5,800,000	$3,950,000	$27,205,974

Appendix 4, Page 5 of 6

Remaining Debt Capacity Post 2020-2025 CIP

Additional Debt Capacity Available

- The capacity levels below takes into account the City's existing debt, estimated 20-Year take out of the City's $3.5 Million BAN, and estimated new debt service based on the FY 2020 CIP.
- Assuming a 20 year amortization with level payment structure issued at 5.00%, Annapolis could issue up to the amounts shown below without exceeding the respective policy limit:

Additional Future Debt Capacity - 10.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$0	$0	$0	$0	$0	$0	$0

Additional Future Debt Capacity - 11.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$0	$0	$0	$0	$0	$1,709,829	$1,709,829

Additional Future Debt Capacity - 12.00% Policy Level							
	2020	2021	2022	2023	2024	2025	Total
Annual Debt Service vs. Expenditures	$0	$0	$6,649,627	$4,498,867	$0	$2,663,150	$11,148,494

Appendix 4, Page 6 of 6

Municipal Advisor Disclaimer

The enclosed information relates to an existing or potential municipal advisor engagement.

The U.S. Securities and Exchange Commission (the "SEC") has clarified that a broker, dealer or municipal securities dealer engaging in municipal advisory activities outside the scope of underwriting a particular issuance of municipal securities should be subject to municipal advisor registration. Davenport & Company LLC ("Davenport") has registered as a municipal advisor with the SEC. As a registered municipal advisor Davenport may provide advice to a municipal entity or obligated person. An obligated person is an entity other than a municipal entity, such as a not for profit corporation, that has commenced an application or negotiation with an entity to issue municipal securities on its behalf and for which it will provide support. If and when an issuer engages Davenport to provide financial advisory or consultant services with respect to the issuance of municipal securities, Davenport is obligated to evidence such a financial advisory relationship with a written agreement.

When acting as a registered municipal advisor Davenport is a fiduciary required by federal law to act in the best interest of a municipal entity without regard to its own financial or other interests. Davenport is not a fiduciary when it acts as a registered investment advisor, when advising an obligated person, or when acting as an underwriter, though it is required to deal fairly with such persons,

This material was prepared by public finance, or other non-research personnel of Davenport. This material was not produced by a research analyst, although it may refer to a Davenport research analyst or research report. Unless otherwise indicated, these views (if any) are the author's and may differ from those of the Davenport fixed income or research department or others in the firm. Davenport may perform or seek to perform financial advisory services for the issuers of the securities and instruments mentioned herein.

This material has been prepared for information purposes only and is not a solicitation of any offer to buy or sell any security/instrument or to participate in any trading strategy. Any such offer would be made only after a prospective participant had completed its own independent investigation of the securities, instruments or transactions and received all information it required to make its own investment decision, including, where applicable, a review of any offering circular or memorandum describing such security or instrument. That information would contain material information not contained herein and to which prospective participants are referred. This material is based on public information as of the specified date, and may be stale thereafter. We have no obligation to tell you when information herein may change. We make no representation or warranty with respect to the completeness of this material. Davenport has no obligation to continue to publish information on the securities/instruments mentioned herein. Recipients are required to comply with any legal or contractual restrictions on their purchase, holding, sale, exercise of rights or performance of obligations under any securities/instruments transaction.

The securities/instruments discussed in this material may not be suitable for all investors or issuers. Recipients should seek independent financial advice prior to making any investment decision based on this material. This material does not provide individually tailored investment advice or offer tax, regulatory, accounting or legal advice. Prior to entering into any proposed transaction, recipients should determine, in consultation with their own investment, legal, tax, regulatory and accounting advisors, the economic risks and merits, as well as the legal, tax, regulatory and accounting characteristics and consequences, of the transaction. You should consider this material as only a single factor in making an investment decision.

The value of and income from investments and the cost of borrowing may vary because of changes in interest rates, foreign exchange rates, default rates, prepayment rates, securities/instruments prices, market indexes, operational or financial conditions or companies or other factors. There may be time limitations on the exercise of options or other rights in securities/instruments transactions. Past performance is not necessarily a guide to future performance and estimates of future performance are based on assumptions that may not be realized. Actual events may differ from those assumed and changes to any assumptions may have a material impact on any projections or estimates. Other events not taken into account may occur and may significantly affect the projections or estimates. Certain assumptions may have been made for modeling purposes or to simplify the presentation and/or calculation of any projections or estimates, and Davenport does not represent that any such assumptions will reflect actual future events. Accordingly, there can be no assurance that estimated returns or projections will be realized or that actual returns or performance results will not materially differ from those estimated herein. This material may not be sold or redistributed without the prior written consent of Davenport. 01.13.13

Version 01.13.14 GL | SO | JD | JM

Appendix 5, Page 1 of 2

City of Annapolis Community Grant Funding FY 2020

The FY 2020Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (numbering of categories is not an indication of ranking)

Provide services that sustain and empower youth, families and individuals to move towards an improved quality of life and sustainability

	FY 2019 Adopted	FY 2020 Grant Request	FY 2020 Committee Recommendation	FY 2020 Finance Committee Recommendation
Food Programs for Children/Youth				
Feed A Healthy Mind	5,000	15,000	4,000	5,000
Heritage Baptist Church (Backpack Buddies)	3,500	3,500	3,500	3,500
Education Programs for Children/Youth				
AA Comm. Action Agency/Green Summer Works	3,000	-	-	2,000
Anne Arundel County Public Library	12,000	-	-	-
Boys and Girls Club of Annapolis & AACo	7,000	8,433	7,000	7,000
Chesapeake Children's Museum	-	20,000	1,500	1,500
Compass Rose Studio Theatre	2,500	10,000	2,500	2,500
Creating Communities, Inc	5,000	10,000	8,000	8,000
Seeds 4 Success	4,200	-	-	4,000
Start the Adventure in Reading (STAIR)	3,000	8,500	7,500	7,500
Mentoring/Life Skills Programs for Children/Youth				
Restoration Community Development Corp	15,000	30,000	15,000	15,000
Education Programs for Adults				
Center of Help (Centro De Ayuda)	13,000	25,000	13,000	13,000
OIC of Anne Arundel County	15,000	35,000	15,000	15,000
Homelessness/Addiction Programs				
Anne Arundel County Dept of Social Services	10,000	20,000	15,000	15,000
He Opens Paths to Everyone (HOPE for All)	6,000	12,000	10,000	6,000
Lighthouse Shelter	20,000	45,000	20,000	20,000
Samaritan House	-	49,000	7,200	7,200
We Care and Friends (Addiction)	40,000	40,500	30,000	30,000
Services for Youth and Adults				
Annapolis Maritime Museum	5,000	20,000	7,000	7,000
Annapolis Youth Services Bureau/AA Community Action Agency	30,000	30,000	15,000	27,500
Annapolis Wellness House	5,000	21,950	5,000	5,000
Baltimore Neighborhoods Inc	3,500	-	-	-
Bloomsbury Square Parking Assistance	1,000	-	-	-
Chesapeake Region Accessible Boating (CRAB)	2,500	3,000	3,000	3,000
Partners In Care	3,000	10,000	3,000	3,000
Penisula Athletic League INC (PALI)	1,000	-	-	-
NEW IN 2020				
Charting Careers (was Box of Rain)	7,000	20,000	8,500	8,500
Annapolis Maker Space	-	18,000	-	-
Langton Green	-	3,792	-	1,000
Community Health Center at Parole	-	30,000	24,000	20,000
We Care and Friends (Homeless)	-	5,000	5,000	5,000
Category 1 Subtotal	**222,200**	**488,675**	**229,700**	**242,200**

City of Annapolis Community Grant Funding FY 2020

CATEGORY 2

Provide programs that preserve and enhance a community's character

	FY 2019 Adopted	FY 2020 Grant Request	FY 2020 Committee Recommendation	FY 2020 Finance Committee Recommendation
Bates Legacy Center	28,000	28,000	28,000	28,000
Historic Annapolis Foundation	-	-	-	-
Kunta Kinte-Alex Haley*	3,000	10,500	7,000	10,500
Maryland Hall for the Creative Arts	20,000	40,000	20,000	4,000
University of MD Archeological Project	-			
NEW IN 2020				
Gardens for Heros	-	25,000	-	-
Housing Authority Rental Inspection Assistance	-	80,000	80,000	80,000
Category 2 Subtotal	51,000	**183,500**	**135,000**	**122,500**

CATEGORY 3

Provide programs that contribute to a vibrant economy

	FY 2019 Adopted	FY 2020 Grant Request	FY 2020 Committee Recommendation	FY 2020 Finance Committee Recommendation
Annapolis Film Festival	15,000	25,000	15,000	15,000
Volunteer Center of Anne Arundel County	3,000	-	-	-
Category 3 Subtotal	**18,000**	**25,000**	**15,000**	**15,000**

CATEGORY 4

Provide programs that are integral to community revitalization, economic development and environmental sustainability

	FY 2019 Adopted	FY 2020 Grant Request	FY 2020 Committee Recommendation	FY 2020 Committee Recommendation
Annapolis Londontown/4 Rivers	28,000	28,000	28,000	28,000
Mu Rho Uplift Foundation	-	50,000	6,000	6,000
Category 4 Subtotal	**28,000**	**78,000**	**34,000**	**34,000**
GRAND TOTAL	**$ 319,200**	**$ 775,175**	**$ 413,700**	**$ 413,700**

Appendix C

PROPOSED FISCAL YEAR 2020 FEE SCHEDULE

CODE SECTION	DESCRIPTION	AMOUNT	COMMENT
~~2.48.100~~	~~Fee for application, appeal, or other action to Board of Appeals~~	~~$250.00~~	NO AUTHORITY IN THE CODE
2.52.030	Petition for annexation	$4,000.00	
4.20.050	Filing fees for nomination to public office		
	Mayor	$120.00	
	Alderman	$60.00	
	Central committee	$50.00	
6.04.140	Lien certificate	$50.00	
6.28.020	Covered emergency medical services		
	BLS transport	$700.00	
	ALS transport	$700.00	
	ALSII transport	$750.00	
~~6.04.210~~	~~Fee for bounced checks, City-wide standard~~	~~$50.00~~	NO AUTHORITY IN THE CODE
	~~Non-covered emergency medical services~~	~~$500.00~~	NO AUTHORITY IN THE CODE AND NOT A FEE THE CITY CHARGES
	~~Merchant service charge for all electronic payments~~	~~2% of total transaction cost~~	NO AUTHORITY IN THE CODE
	~~Credit collection pass-through~~	~~$55.00~~	NO AUTHORITY IN THE CODE
7.04.030	Fee for transfer of license of alcoholic beverage	50% of the annual fee, not to exceed $500	
	Miscellaneous Business License and Permits		
7.08.010	Billiard and pool tables	$50.00	

7.08.020	Billposters per year	$50.00	
7.08.030	Bowling alleys per year	$50.00	
7.08.040	Miniature golf courses & other outdoor amusements, per year	$50.00	
7.08.050	Each pole, per year	$100.00	
7.08.060	Theater, per year	$50.00	
~~7.12.120~~	~~Alcoholic beverage license, each application~~	~~$225.00~~	ALL OF CHAPTER 7.12 FEES MOVED TO STAND ALONE SCHEDULE AT THE END OF THIS SCHEDULE. NO CHANGE IN ANY OF THE FEES LISTED HERE. ONE NEW FEE PROPOSED FOR ALCOHOL LICENESE WHILE RENTING A CITY FACILITY.
~~7.12.250~~	~~.a.b.c Plus on-premises wine tasting~~	~~plus 33% of the base licensing fee~~	
~~7.12.280~~	~~For alcoholic beverage license~~		
	~~Refillable container license for holders of A, B, D and E classes of alcoholic beverage licenses~~	~~With current off-sale privilege plus $50.00. Without current off-sale privilege plus $500.00.~~	
	~~A, off-sale, package goods~~:		
	~~1 six a.m. to twelve midnight, Monday through Saturday~~		
	~~Beer~~	~~$730.00~~	
	~~Beer and light wine~~	~~$1,810.00~~	
	~~Beer, wine and liquor~~	~~$3,280.00~~	
	~~c. Plus on-premises wine consumption~~	~~plus 25% of the base license fee~~	

	-2 six a.m. to midnight, seven days per week (special Sunday license)		
	Beer	$880.00	
	Beer and light wine	$2,320.00	
	Beer, wine and liquor	$4,140.00	
	b. Plus beer and wine tasting	plus $480.00	
	c. Plus on-premises wine consumption	plus 25% of the base license fee	
	B, restaurants:		
	-1 Only with meals, six a.m. to midnight, Monday through Saturday		
	Beer	$510.00	
	Beer and light wine	$1,190.00	
	Beer, wine and liquor	$1,890.00	
	-2 Only with meals, six a.m. to midnight, seven days per week		
	(Special Sunday license)		
	Beer	$760.00	
	Beer and light wine	$1,470.00	
	Beer, wine and liquor	$2,230.00	
	-3 On sale, six a.m. to midnight, Monday through Saturday		
	Beer	$680.00	
	Beer and light wine	$1,890.00	
	Beer, wine and liquor	$2,940.00	
	-4 On sale, six a.m. to midnight, seven days per week		

	~~(Special Sunday license)~~		
	~~Beer~~	~~$1,190.00~~	
	~~Beer and light wine~~	~~$2,410.00~~	
	~~Beer, wine and liquor~~	~~$3,800.00~~	
	~~.x In addition, sales as authorized from midnight to two a.m.~~		
	~~Beer~~	~~plus $410.00~~	
	~~Beer and light wine~~	~~plus $1,020.00~~	
	~~Beer, wine and liquor~~	~~plus $1,360.00~~	
	~~a. In addition, off-sale Monday through Saturday during hours~~		
	~~Beer~~	~~plus $210.00~~	
	~~Beer and light wine~~	~~plus $410.00~~	
	~~Beer, wine and liquor~~	~~plus $920.00~~	
	~~b. In addition, off-sale Sunday during authorized hours (Special Sunday license)~~		
	~~Beer~~	~~$110.00~~	
	~~Beer and light wine~~	~~$160.00~~	
	~~Beer, wine and liquor~~	~~$410.00~~	
	~~C, clubs:~~		
	~~On sale, six a.m. to two a.m., seven days per week~~		
	~~Beer~~	~~$1,130.00~~	
	~~Beer and light wine~~	~~$1,890.00~~	
	~~Beer, wine and liquor~~	~~$2,260.00~~	
	~~D, taverns:~~		

		-1 On sale, six a.m. to midnight, seven days per week (Special Sunday license)		
		Beer	$1,130.00	
		Beer and light wine	$2,070.00	
		Beer, wine and liquor	$3,090.00	
		a. In addition, off-sale, Monday through Saturday during authorized hours		
		Beer	$560.00	
		Beer and light wine	$680.00	
		Beer, wine and liquor	$1,070.00	
		b. In addition, off-sale Sunday during authorized hours		
		(Special Sunday license)		
		Beer	$160.00	
		Beer and light wine	$250.00	
		Beer, wine and liquor	$420.00	
		E, hotels:		
		-1 On sale, six a.m. to midnight, seven days per week		
		(Special Sunday license)		
		Beer	$1,020.00	
		Beer and light wine	$2,410.00	
		Beer, wine and liquor	$3,460.00	
		.x In addition, sales as authorized from midnight to two a.m.		
		Beer	$610.00	

		~~Beer and light wine~~	~~$1,020.00~~	
		~~Beer, wine and liquor~~	~~$1,890.00~~	
		~~a. In addition, off-sale Monday through Saturday during authorized hours~~		
		~~Beer~~	~~$410.00~~	
		~~Beer and light wine~~	~~$610.00~~	
		~~Beer, wine and liquor~~	~~$820.00~~	
		~~b. In addition, off-sale Sunday during authorized hours~~		
		~~(Special Sunday license)~~		
		~~Beer~~	~~$160.00~~	
		~~Beer and light wine~~	~~$210.00~~	
		~~Beer, wine and liquor~~	~~$280.00~~	
		~~F, yacht clubs:~~		
		~~All hours, on sale, seven days per week (Special Sunday license)~~		
		~~Beer~~	~~$2,270.00~~	
		~~Beer and light wine~~	~~$4,560.00~~	
		~~Beer, wine and liquor~~	~~$6,830.00~~	
		~~ICA, Institutions for the Care of the Aged:~~		
		~~On sale, seven days per week during authorized hours~~		
		~~Beer, wine and liquor~~	~~$2,660.00~~	
		~~WB, wine bars~~	~~$2,300.00~~	
	~~7.12.330~~	~~Temporary special class C license to clubs~~		
		~~One-day beer (per day)~~	~~$50.00~~	

	~~One-day beer, wine and liquor (per day)~~	~~$75.00~~	
~~7.12.330(F)~~	~~Temporary special Class C license to theaters~~ ~~One-day beer, wine and liquor (per day)~~	~~$5.00 with maximum total annual amount of $100.00~~	
7.16.020	Application for a carnival or circus license	$55.00	
7.16.030	Fee for carnival or circus license		
	Class A licenses: carnivals (excluding carnivals operated by fraternal, religious or charitable organizations or volunteer fire companies)		
	From 1 to 10 concessions (per week)	$120.00	
	From 1 to 20 concessions (per week)	$225.00	
	From 1 to 40 concessions (per week)	$450.00	
	More than 40 concessions (per week)	$560.00	
	Class B licenses: Circuses per week, not prorated to a per-day basis	$85.00	
	Class C licenses: amusement devices, per annum, per device	$50.00	
	Class D licenses: arcade, per annum	$560.00	
	Class E licenses: claw machines, per annum, per device	$450.00	
	Class F licenses: pinball games, per annum, per device	$450.00	
	Class G licenses: console games, spinner-type, per annum, per device	$450.00	
	Class H licenses: console games, spinner-type or bell-type, single coin chute, per annum, per device	$450.00	
	Class I licenses: console games		
	Ball-type, single-coin-chute type, per annum, per device	$60.00	
	2 or more coin chutes, per annum, per device	$510.00	

	Class J licenses: distributor's license, per annum	$560.00	
	Class K licenses: one-arm bandit, per annum	$450.00	
	Class L licenses: shuffleboards, bowlers, bowling tables, pool tables and similar games requiring a five-cent, ten-cent or twenty-five-cent coin for operation, in connection with which no prizes or awards, including free replays, are dispensed or given in any manner whatsoever, per annum, per device	$60.00	
	Class M licenses: electronic video games, per annum, per device	$120.00	
7.20.010	Fee for a closing-out-sale license		
	For a period not exceeding 10 days	$120.00	
	For a period not exceeding 20 days	$230.00	
	For a period not exceeding 30 days	$340.00	
7.24.010	License for fortunetelling per year	$50.00	
7.28.030	Space for sale of Christmas trees: 15 days or any portion of 15 days for each 10 feet	$50.00	
7.32.030	Nonrefundable application fee for massage parlor license	$50.00	
7.32.050	License fee for massage parlor per year	$1,120.00	
7.36.040	License fee for pawnbroker per year	$50.00	
7.40.040	Nonrefundable application fee for peddlers and hawkers license	$50.00	
7.40.070	Fee for peddlers and hawkers		
	20 days or less (per day)	$50.00	
	20 days or more	$340.00	
7.42.010	Annual fee for a sidewalk café permit	$340.00	
7.44.020	Licensing fee for solicitor (amount per person regardless of	$50.00	

	number of people in a group)		
7.48.350	Fee for replacement of lost taxicab license card or badge	$50.00	
7.48.440	Fee for each taxicab registered shall be		
	New license	$100.00	
	Renewal	$50.00	
7.48.500	Nonrefundable application fee for a taxicab driver's license	$50.00	
7.48.530	Registration fee for taxicab driver's license	$60.00	
7.48.610	Transportation network service fee	$0.25	
7.52.040	Towing license fee		
	Nonrefundable filing fee	$50.00	
	License	$50.00	
	Renewal	$50.00	
7.56.020	Annual fee for permit to provide valet parking service	$50.00	
7.56.030	Nonrefundable filing fee for permit to provide valet parking service	$110.00	
8.04.010	Backyard chicken coop permit	$100.00	
10.16.060~~160~~	Annual fee for trash collection from dwelling units within the City	$261.00~~205.00~~	PROPOSED CHANGE BASED ON CITY EXPENSES
10.16.225~~00~~	Annual fee for each private trash collector permit		
	Refuse hauler permit (1—5 vehicles)	$210.00	
	Re-inspection fee	$60~~50~~.00	PROPOSED CHANGES BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
	Refuse hauler permit (6—10 vehicles)	$330~~260~~.00	
	Re-inspection fee	$60~~50~~.00	
	(Refuse hauler permit (11 or more vehicles)	$330~~310~~.00	

	Re-inspection fee	$60~~50~~.00	
10.18.240~~055~~	Commercial Recycling		
	Cost per container	$43~~15~~.00	PROPOSED CHANGES BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
	Cost of collection, 1st container	$72~~104~~.00	
	Cost of collection, per each additional	$19~~50~~.00	
	Administrative cost	$76~~50~~.00	
10.28.090	Swimming pool fees		
	Fee for obtaining a public swimming pool operation permit	$55.00	
	Fee for obtaining a public swimming pool operator's license	$50.00	
	No fee shall be charged for a public swimming pool lifeguard's license		
12.20.110	Nonrefundable annual permit fee. Fee may be waived for any City resident submitting proof of age above sixty years	$35.00	
12.20.230	Special parking permit for transport and contractors, daily fee per space	$35.00	
12.24.020	Hourly rate per parking meter	$2.00	
12.32.110	Fee for a residential parking permit in special residential parking districts		
	At an address with no off-street parking:		
	Per annum for one vehicle	$55.00	
	Per annum for a second vehicle	$75.00	
	Per annum for each vehicle thereafter	$100.00	
	At an address with off-street parking		
	Per annum for one vehicle	$75.00	
	Per annum for each vehicle thereafter	$100.00	

	Districts No. 3 and 4, per annum	$55.00	
	District No. 5	$55.00	
12.32.140A	~~Multiple-day or single-day t~~Temporary residential parking permit ~~(for 10 permits)~~	$3.50/day ~~35.00~~	
12.32.140B	~~Multiple-day or single-day t~~Temporary residential parking permit for medical personnel	$10.00/month	
12.32.145	Nonresidential parking permit	$3.50/day	NEW FEE STRUCTURE FOR TEMPORARY AND NONRESIDENT PERMITS PURSUANT TO O-4-19
12.54.010	Nonstandard Vehicle Permit		
	New	$110.00	
	Renewal	$55.00	
12.54.020	Nonrefundable application fee for Nonstandard Vehicle Operator Permit	$35.00	
12.54.020	Nonstandard Vehicle Operator Permit, per year	$35.00	
14.04.020	Permit for installation of any sidewalk or any new section of sidewalk	$50.00	
14.04.080	Inspection of installed sidewalk	$50.00	
14.08.040	Fee for a permit for each driveway to be constructed or for each lowering or raising a curb	$110~~35~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
14.12.095	Permit for tree removal	$100.00	CLARIFICATION OF CURRENT PRACTICE WHERE $50 APPLICATION FEE IS APPLIED TO PERMIT FEE
	~~Application fee~~	~~$50.00~~	
	~~Permit fee~~	~~$100.00~~	

14.18.060	Special Event permit fee	$100.00	
14.20.010	Permit to obstruct public streets, lanes, alleys, sidewalks or footways		
	Nonrefundable permit fee	$70~~50~~.00	PROPOSED CHANGES BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
	Obstruction permit reinspection fee	$50.00	
	For each extension or change to the original permit	$50.00	
14.20.030	Fee for permit to dig up, relay or obstruct street		
	Streets and/or sidewalk openings:		
	50 square feet or less	$150~~60~~.00	PROPOSED CHANGES BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
	Reinspection fee	$130~~50~~.00	
	51 to 200 square feet	$130~~75~~.00	
	Reinspection fee	$180~~50~~.00	
	Each additional 250 square feet	$60~~20~~.00	
	Tunneling-cutting, digging or excavating for the emplacement of utilities under the street, sidewalk or ground:		
	50 linear feet or less	$30~~25~~.00	PROPOSED CHANGES BASED ON CITY EXPENSES PROPOSED CHANGE BASED ON CITY EXPENSES
	51 to 200 linear feet	$60~~45~~.00	
	Each additional 25 linear feet	$50~~10~~.00	
14.28.020	Nonrefundable fee to file petition to have City acquire a private street	$560.00	
15.10.020	Fees—Vessels up to 17 LOA at all public City Facilities except (1) City Dock slips and bulkheads, (2) Street-end Parks and, (3) City Public Moorings Dinghies to 17 feet. Must demonstrably be in use as tender to larger vessel to obtain	no charge	

	permission to dock		
15.10.020	Fees—No Prorating (checkout 12 noon or upon departure, whichever comes first). 4~~3~~ hour minimum after ~~5:00~~ 6:00 p.m.		
	Docking Fee		
	Hourly		
	Up to 4~~3~~ hours, up to 60 feet LOA, includes electricity, per hour	$10.00	
	Up to 4-3 hours, 60 or greater feet LOA, includes electricity, per hour	$15.00	
	Over 4~~3~~ hours, includes showers and electricity	Daily fee	
	Daily (over 4~~3~~ hours or after ~~5:00~~ 6:00p.m.) Includes showers, per foot LOA, minimum $40.00	$2.25	
	Reserved Dockage- (west side only) per foot per day	$3.25	
	Paid in advance		
	Docking fees: holiday premium adjustments		
	A holiday surcharge of fifty cents ($0.50) per foot will be added to all transient docking rates during each of the following time frames:		
	1. Naval Academy graduation and Memorial Day holiday weekend; a total premium period of 11 days, adjusted annually to begin each year the Friday before graduation and reverting to regular fees the Tuesday after the Memorial Day holiday		
	2. Independence Day holiday; a total premium period of 11 days, adjusted annually to begin each year to bracket Independence Day from Friday the weekend before July 4th and reverting to regular fees on Tuesday 11 days later and after the holiday		
	3. Labor Day holiday; a total premium period of six days, adjusted annually to begin each year the Wednesday before Labor Day and reverting to regular fees the Tuesday after		

	the Labor Day holiday		
	Docking Fees: weekend premium adjustments. A weekend surcharge of fifty cents ($0.50) per foot will be added to all transient docking rates during Fridays and Saturdays beginning each year the Friday following Memorial Day and ending after the first Saturday in October. The weekend surcharge will not be added to docking rates on days when the holiday surcharge applies		
	Dock Utilities		
	Transient:		
	Each 20 Amp Outlet (per day)	$5.00	
	Each 30 Amp Outlet (per day)	$8.00	
	Each 50 Amp Outlet (per day)	$15.00	
	Winter Weekly:		
	Each 20 Amp Outlet (per Week)	$20.00	
	Each 30 Amp Outlet (per Week)	$30.00	
	Each 50 Amp Outlet (per Week)	$56.00	
	Moorings in Main Mooring Field - Moorings numbered 1—40 (inclusive) Public Mooring Fee (includes showers)		
	Daily	$35.00	
	Weekly	$210.00	
	Moorings in St. Mary's Cove - Moorings numbered 41—60 (inclusive) Public Mooring Fee (includes showers)		
	Daily	$25.00	
	Weekly	$150.00	
	Public Mooring Fee - All Others - Moorings numbered 61—76 (inclusive) (includes showers)		

	Daily	$30.00	
	Weekly	$180.00	
	Winter Weekly Docking Fees (A Week is defined as Monday through Sunday)		
	Winter Waiting List Application Fee (will be credited to winter docking rent upon first arrival or after November 1st.	$50.00	
	Winter Docking Fees (Arrival and departure weeks will be prorated. Other weeks may be prorated at Harbormaster's Option)		
	~~Storage per week, per foot LOD~~	~~$2.00~~ $8.00/MONTH	
	Fees—Vessels up to 17 LOA, must be less than or equal to 90 HP Ego Alley Dinghy Dock only. Must demonstrably be in use as tender to larger vessel to obtain permission to dock (no more than 48 hours consecutive docking)	no charge	
	Dinghies up to 12 feet at all public street endings, bulkheads, and park docks per foot per year in advance for sticker (included in private mooring fee)	no charge	
	Fees—Commercial Operations—Year Round		
	Passenger Carrying—Charter Dock Space may be reserved in advance, moorings shall not be used:		
	Leased operations	Per lease	
	Occasional charter, subject to terms of Charter Policy, per foot LOD per 90-Minute round-trip at charter dock or other space assigned by Harbormaster	$2.50	
	After 90 minutes, per foot per hour	$0.25	
	Commercial Fishing, Crabbing, or Oystering—no reserved slips		
	Docking permitted during December 1—March 30 for Workboat or Buyboat actively engaged with certificate, current receipts, and current TFL number. Vessels may not be leased or chartered	$20.00 per week	

	Fees—Private Moorings—May not be prorated:		
	Waiting List Application	$50.00	
	Private mooring application fee	$50.00	
	Private mooring permit fee, resident, per year	$1,000.00	
	Private mooring permit fee, non-resident, per year	$1,800.00	
	Private mooring permit fee, commercial per year	$1,920.00	
	Fees—Miscellaneous Services:		
	Copies per page	$0.25	
	Showers for anchored boaters per person (Not provided for non-boaters)	$1.00	
	Holding Tank Pumpouts, up to first 50 gallons	$5.00	
	Holding Tank Pumpouts, after 50 gallons, per gallon	$0.10	
	~~Doubled Fees for vessels found in violation of Title 15 of the City Code, other delinquency fees~~		THIS IS A FINE, NOT A FEE, AND THERE IS NO AUTHORITY IN CODE FOR THIS FINE
	~~In addition to prescribed fines, and applicable towing/storage fees, any accrued fees named herein shall be doubled for any vessel found in violation of any provision of Title 15~~	~~accrued fees doubled~~	
	Late payment of winter storage fees (after 7th day of each month)	$50.00	
	Late payment of private mooring fees (after February 15th)	$150.00	
	Note: Exceptions to fees named herein may only be granted per City Code 15.10.020 and 6.04.210		
	Truxtun Boat Launch		
	Per launch	$10.00	
	Annual pass, valid May 1st through April 30th each year	$75.00	

	Tucker St. Annual Boat Trailer Permit, Valid May 1st through April 30th each year	$25.00	
15.16.040	Port Wardens hearing application fee	$200.00	
~~15.16.050~~	~~G. The fee for filing an appeal to port wardens decision shall be as follows:~~		SHOULD HAVE BEEN REMOVED FROM FEES SCHEDULE IN 2004 WHEN 15.16.050 WAS REPEALED
	~~1 For appeals concerning working boat yards and private piers with four or fewer slips~~	~~$500.00~~	
	~~2 For appeals for other facilities, including marinas, yacht clubs, commercial piers or private piers with five or more slips~~	~~$750.00~~	
~~15.20.070~~	~~Building permit for marina, yacht club, community pier, or private pier with 5 or more slips~~		THESE FEES ARE LISTED UNDER SECTION 17.12 LATER IN THE FEES SCHEDULE
	~~See Section 17.12.056 Building permit—Fees—Reinspection~~		
~~15.20.110~~	~~Mooring permit see 15.10.020~~		
~~15.20.130~~	~~Grading permit~~		
	~~See Section 17.08.080 Grading permit—Fees—Reinspection~~		
~~15.20.180~~	~~Use Permit~~		
	~~See Section 17.12.026 Use permit fee schedule~~		
16.04.010	Permit and inspection fee for tapping existing mains		
	50 square feet or less	$125~~30~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	51 to 200 square feet	$205~~50~~.00	
	Each additional 250 square foot unit or portion	$125~~20~~.00	
16.04.020	Tapping machine rental		
	Rental cost per inch but no charge for sprinkler main tapping	$125~~110~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	~~Conditional upon adoption of O-14-13~~		OBSOLETE LANGUAGE

16.04.060	For job values over $25,000.00, the Utility Contractor inspection fee is 4.5 percent of estimated construction cost	MINIMUM OF $325.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	~~For job values of $25,000.00 or less, the utility contractor inspection fee is greater of ½ of one percent of contract~~		
16.04.070	Chlorine or bacteria testing charge per test	$125~~110~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
16.16.160	Discharge permit for discharging or proposing to discharge into a public sewer		
	Annual application fee for waste haulers that collect within the City	$40~~25~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	Wastewater discharge permits		
	Non-residential users		
	1 year permit—application fee	$130~~110~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	3 year permit—application fee	$100.00 in addition to fees below	
	5 year permit—application fee	$560.00	
	Late fee (for the first month late)	$25.00	
	Significant users—Five-year permit		
	Application fee per connection to City sanitary sewer	$1,660~~900~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	Automotive permit—non-residential users		
	Class 1		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$385.00	
	Class 2		

	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Class 3		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$385.00	
	Class 4		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Class 5		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Food handling permit		
	Class 1		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$360.00	
	Class 2		
	Permit fee	$100.00	
	Expiration	3 years	

	Annual fee	$260.00	
	Class 3		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Funeral home permit		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$305.00	
	Furniture stripping		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$305.00	
	Laundry Permit		
	Class 1		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$330.00	
	Class 2		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Marina Permit		

	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee is total of laboratory costs for each category already established		
	Medical Permit		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Pest Control Permit		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Photo Processing Permit		
	Class 1		
	Permit fee	$100.00	
	Expiration	3 years	
	Annual fee	$220.00	
	Class 2		
	Permit fee	$100.00	
	Expiration	3 year	
	Annual fee	$270.00	
17.08.080	Grading permit		
	Nonrefundable application fee for grading permit based on estimated cost		

	~~$0 to $500~~	~~$110.00~~	PROPOSED CHANGE BASED ON CITY EXPENSES
	~~$501 to $2,000~~	~~$160.00~~	
	Up to ~~$2,001 to~~ $50,000	$265.00	
	$50,001 to $100,000	$370.00	
	$100,000 to $200,000	$475.00	
	$200,000 and over	$580.00	
	Grading permit based on estimated cost of site work		
	~~$0 to $500~~	~~$110.00~~	PROPOSED CHANGE BASED ON CITY EXPENSES
	~~$501 to $2,000~~	~~$160.00~~	
	~~$2,001.00 and over at~~ three percent of estimated cost of site work plus	$265.00	
	Reinspection Fee	$110.00	
17.09.070	Fee-in-lieu of planting	$1,250.00	
17.10.180.B.	Watershed restoration		
	$15.30~~15.00~~ per unit per quarter for residential properties		PROPOSED CHANGE BASED ON CITY EXPENSES
	$61.20~~60.00~~ per quarter for all commercial, industrial and exempt properties with impervious coverage of up to 5,000 square feet		
	$122.40~~120.00~~ per quarter for all commercial, industrial and exempt properties with impervious coverage between 5,001 and 10,000 square feet		
	$198.90~~195.00~~ per quarter for all commercial, industrial and exempt properties with impervious coverage above 10,000 square feet		
17.11.390~~080~~	Nonrefundable fee for appeal to building board of appeals on boundary dispute	$250.00	
17.12.026~~024~~	Nonrefundable inspection fee for the use and occupancy		

	permit per each residential unit		
	Each residential unit	$250.00	
	Commercial		
	900 square feet or less	$0.325 per sq. ft.	
	901 to 1,800 square feet	$300.00	
	1,801 to 2,700 square feet	$325.00	
	2,701 to 3,600 square feet	$350.00	
	3,601 to 5,000 square feet	$375.00	
	5,001 to 10,000 square feet	$400.00	
	10,001 to 25,000 square feet	$0.05 per sq. ft.	
	25,001 square feet or greater	$0.04 per sq. ft.	
17.12.052	Fee to submit new or revised construction drawings and submittals for review (based on cost of construction)		
	$0 to $10,000	$100.00	
	$10,001 to $15,000	$150.00	
	$15,001 to $25,000	$200.00	
	$25,001 to $100,000	$350.00	
	$100,001 and over is 0.1% of the total cost over $100,000.00 plus	$350.00	
	At option of Director, fee to submit revised construction drawings and submittals for outside review is $100.00 plus an hourly fee of (Amounts are chargeable in quarter hour increments.)	$150.00	
17.12.056	Building permit fee based on estimated value of the work		
	Nonrefundable application fee:		

	$500.00 to $25,000	$100.00	
	$25,001 to $50,000	$150.00	
	$50,001 to $75,000	$200.00	
	$75,001 and over is 0.25% of cost IN EXCESS OF $75,000 PLUS	$200	CLARIFICATION
	Permit Fees (to be paid at time of permit pick-up)		
	$500 to $3,000	$100.00	
	$3,001 to $5,000	$125.00	
	$5,001 to $10,000	$150.00	
	$10,001 and over is 0.8 percent of cost over $10,000 PLUS	$200.00	CLARIFICATION
	Nonrefundable application fee shall be charged for moving or demolishing a building, regardless of the value or size of the building and for moving, hauling or transporting an oversize load		
	Residential properties	$100.00	
	Commercial properties	$150.00	
	Reinspection Fee	~~$100.00 – $250.00~~ RESIDENTIAL $100.00; COMMERCIAL $150.00	ELIMINATES DISCRETIONARY RANGE OF FEES AND ESTABLISHES FEES FOR RESIDENTIAL AND COMMERCIAL
~~17.12.130~~	~~Nonrefundable fee to appeal to the building board of appeals~~	~~$250.00~~	NO AUTHORITY IN THE CODE
17.16.040	Electrical permit and inspection fees		
	A. For new dwelling units only, the following flat rate fee will apply according to the size of the service equipment:		
	-200 ampere service or less	$150.00	

	-For service equipment of more than 200 amperes: $8.00 for each 100 amperes, or fraction of 100 amperes, in excess of 200 amperes plus	$150.00	
	For new apartment dwelling units 80% of the fee for dwelling units		
	For new, nonresidential construction, the following flat rate fee will apply according to the size of the service equipment:		
	-200 ampere service equipment or less	$175.00	
	-More than 200 but no more than 300 ampere service equipment	$225.00	
	-More than 300 but not more than 400 ampere service equipment	$250.00	
	-For service equipment of more than 400 amperes and not more than 1,200 amperes	$250.00	
	Plus this amount for each ampere in excess of 400 amperes	$0.75	
	-For service equipment of more than 1,200 amperes	$1,250.00	
	Plus this amount for each ampere in excess of 1,200	$2.50	
	B. Additions, alterations or repairs to existing structures or services:		
	Rough Wiring. All switches, lighting and receptacles to be counted as outlets:		
	- 1 to 10 outlets	$25.00	
	- 11 to 40 outlets	$50.00	
	- 41 to 75 outlets	$75.00	
	- For each additional 25 outlets or fraction thereof	$10.00	
	Fixtures. For rough wiring of fixtures:		
	- 1 to 10 fixtures	$25.00	

	- 11 to 40 fixtures	$50.00	
	- 41 to 75 fixtures	$75.00	
	- For additional 25 fixtures or fraction thereof	$10.00	
	Heating, cooking equipment and similar appliances except that for dwellings these items are included in items A and B:		
	- First unit or outlet	$30.00	
	- Each additional unit or outlet	$5.00	
	For single inspections not involving a service size change, the charges in items A and B of this subsection		
	For electric motors, transformers, central heating and air conditioning units, electrical furnaces and welders:		
	Electrical generators (permanently installed)		
	- 1 kilowatts to 8 kilowatts	$75.00	
	- Each additional 10 kilowatts or each fraction of 10 kilowatts	$30.00	
	Solar photovoltaic systems (PV)	$10.00 per module	
	Service Equipment and Feeders:		
	- Not over 400 ampere	$75.00	
	- Over 400 ampere	$75.00	
	Swimming Pools:		
	- Inground-Bonding	$100.00	
	- Inground, lighting, fixtures, pumps and filters	$50.00	
	- Above ground	$45.00	
	Protective Signaling Systems:		
	- First 10 devices	$80.00	

	- Each additional multiple of ten devices or part thereof	$10.00	
	Modular home or prefabricated structures must bear a sticker of approval from the U.S. federal government, the state, a national testing facility, or other recognized inspection bureau. When this sticker is in evidence, a flat rate of:	$80.00	
	Transformers, vaults-Outdoor enclosures, outdoor substations:		
	- Not over 200 KVA	$80.00	
	- Over 200 to 500 KVA	$125.00	
	- Over 500 KVA	$130.00	
	Note: Above applied to each bank of transformers		
	Temporary Installations and Decorative Displays. Temporary installations for carnivals, Christmas decorations, halls, churches, etc., where inspection is on a one-time basis	$80.00	
	Special services (such as annual inspections, hospital operating floors, motion picture equipment, mobile homes, etc.) and/or conditions not provided for in the schedule shall be charged for on the basis of time required. Minimum fee:	$80.00	
	If the total permit fee above exceeds the comparable fee for a new building in Schedule A, the electrician may apply the lesser fee		
	C. The following permit fees shall apply to all other work and conditions in addition to subsections A and B:		
	- Electrically operated signs	$75.00	
	- Radio and television receiving installation	$50.00	
	- Reinspection Fee	~~$100.00 - $250.00~~ RESIDENTIAL $100.00; COMMERCIAL	ELIMINATES DISCRETIONARY RANGE OF FEES AND ESTABLISHES FEES FOR RESIDENTIAL AND COMMERCIAL

		$150.00	
	- Failure to Notify	$50.00	
	- Investigation Fee	$75.00	
17.16.106	Fee for preventative maintenance electrical permit	$125.00	
17.16.130	Fee for biannual electrical contractors license	$200.00	
17.18.070	Fees for mechanical work permits based on estimated value of work:		
	Permit Fee:		
	$0 to $7,000	$125.00	
	$7,001 to $10,000	$150.00	
	Over $10,000 is 0.6% of estimated value plus	$100.00	
	Reinspection Fee	~~$100.00 — $250.00~~ RESIDENTIAL $100.00; COMMERCIAL $150.00	ELIMINATES DISCRETIONARY RANGE OF FEES AND ESTABLISHES FEES FOR RESIDENTIAL AND COMMERCIAL
	Failure to notify the department within the prescribed time that the work authorized by a validly issued mechanical permit is complete	$50.00	
	Investigation Fee	$75.00	
17.20.070	Fee for permit to install or erect an item or engaging in any activity for which a permit is required under Chapter 17.20, except Fireworks Display Permit		
	$0 to $2,000	$40~~50~~.00	PROPOSED CHANGE BASED ON CITY EXPENSES
	$2,001 to $5,000	$100~~75~~.00	
	$5,001 to $7,000	$140~~100~~.00	

		$7,001 to $10,000	$200~~150~~.00	
		Over $10,000 ~~is .006 times total cost plus~~	$~~80.00~~ 2% OF TOTAL COST	
		Fireworks Display Permit	$280.00	
	17.20.100	Fees for plan review and fire inspection		
		Plan Review Fees		
		- Fire Inspector per hour	$50.00	
		- Fire Protection Engineer per hour	$125.00	
		~~Fire Inspection Fees~~		SIMPLIFIES FEE SCHEDULE BY USING HOURLY RATES FOR ALL INSPECTIONS, REGARDLESS OF OCCUPANCY AND USE
		~~Assembly Occupancies~~		
		~~Class A (more than 1,000)~~	~~$125.00~~	
		~~Class B (301 to 1,000)~~	~~$100.00~~	
		~~Class C (50 to 300)~~	~~$75.00~~	
		~~Educational Occupancies~~		
		~~Elementary School~~	~~$100.00~~	
		~~Middle or Junior High School~~	~~$150.00~~	
		~~Senior High School~~	~~$150.00~~	
		~~Family or Group Day Care Home~~	~~$75.00~~	
		~~Nursery or Day Care Center~~	~~$100.00~~	
		~~Health Care Occupancies~~		
		~~Ambulatory Health Care Centers per 3,000 square feet or portion thereof~~	~~$75.00~~	

		~~Hospitals, Nursing Homes, Limited Care Facilities per building plus $2.00 per patient bed~~	~~$75.00~~	
		~~Detention and Correctional Occupancies~~		
		~~Per building $1.00 per bed plus~~	~~$75.00~~	
		~~Residential Occupancies~~		
		~~Hotels and Motels per building plus $1.00 per guest room~~	~~$50.00~~	
		~~Dormitories $1.00 per bed, minimum per building~~	~~$50.00~~	
		~~Apartments $1.00 per apartment, minimum per building~~	~~$50.00~~	
		~~Lodging or Rooming House~~	~~$75.00~~	
		~~Single- and Two-Family Dwellings~~	~~$50.00~~	
		~~Board and Care~~		
		~~4—16 residents~~	~~$75.00~~	
		~~Over 16 residents~~	~~$125.00~~	
		~~Mercantile Occupancies~~		
		~~Class A (over 30,000 square feet)~~	~~$125.00~~	
		~~Class B (over 3,000 square feet)~~	~~$75.00~~	
		~~Class C (under 3,000 square feet)~~	~~$50.00~~	
		~~Business Occupancies per 3,000 square feet or portion thereof~~	~~$50.00~~	
		~~Industrial or Storage Occupancies (per 5,000 square feet or portion thereof)~~		
		~~Low or Ordinary Hazard~~	~~$50.00~~	
		~~High Hazard~~	~~$75.00~~	
		~~Common Areas of Multi-tenant Occupancies (i.e. shopping centers, high-rise buildings, etc.) per 10,000 square feet or~~	~~$75.00~~	

		~~portion thereof~~		
		~~Trailer Parks and Campgrounds $1.00 per site, minimum per facility~~	~~$50.00~~	
		~~Outside Storage of Combustible Material~~	~~$50.00~~	
		~~Outside Storage of Flammable or Combustible Liquids (drums or tanks)(scrap tires, tree stumps, lumber, etc.) per acre~~	~~$50.00~~	
		~~Outside Storage of Flammable or Combustible Liquids (drums or tanks) per 5,000 square feet or portion thereof~~	~~$75.00~~	
		Reinspection fee	$125.00	
	17.22.030	Fee for permit to perform any work on petroleum storage tank based on estimated value		
		$0 to $2,000	$100.00	
		$2,001 to $5,000	$125.00	
		$5,001 to $7,000	$200.00	
		$7,001 to $10,000	$250.00	
		Over $10,000 is 0.6% of estimated value plus	$200.00	
	17.24.070	Fee for license to do work as a master or restricted gasfitter or as a journeyman or restricted journeyman gasfitter		
		Master or restricted gasfitter license~~, per year~~ BIENNUALLY	$200~~75~~.00	FEE CHANGE PROPOSED BASED ON CITY EXPENSES AND LICENSE TERM
		Master plumber and gasfitter license~~, per year~~ BIENNUALLY	$200~~75~~.00	
		Journeyman or restricted journeyman gasfitter license, per year	$50.00	
		Journeyman plumber and gasfitter license, per year	$50.00	
	~~17.24.080~~	~~Fee for gasfitter license renewal plus a delinquency penalty~~	~~$50.00~~	REDUNDANT
	17.24.090	The charges for the issuance of a gas burner permit shall be the sum of the fixture charges plus the amount of the		

	applicable gas service pipe charges set forth in this section		
	Gas service pipe charge, including inspection of the work by the City plumbing inspector, is based on the diameter (inches) as follows:		
	2½ or less	$50.00	
	3	$60.00	
	4	$70.00	
	6	$125.00	
	8	$250.00	
	10	$350.00	
	12	$500.00	
	Each fixture in addition to the first fixture	$10.00	
17.28.050	Annual fee for license for a master plumber and journeyman plumber		
	Master plumber ~~(annual fee)~~ BIENNUALLY	$200~~80~~.00	FEE CHANGE PROPOSED BASED ON CITY EXPENSES AND LICENSE TERM
	Journeyman plumber ~~(annual fee)~~ BIENNUALLY	$200~~50~~.00	
17.28.090	The charges for issuance of plumbing permits are the sum of a connection charge, a capital facility charge, a capital facility assessment charge and an installation charge		
	Connection Charges:		
	Sewer		
	City-installed 4-inch public sewer connection	$7,200~~5,000~~.00	
	Water, including cost of meter:		
	City-installed 1-inch public water connection	$5,000~~3,600~~.00	
	Capital facility charge:		

	Sewer (per Equivalent Dwelling Unit)	$1,600.00	
	Water (per Equivalent Dwelling Unit)	$4,900.00	
	*Note: An Equivalent Dwelling Unit is 250 gallons per day		
	Capital facility assessment charge per Code prior to adoption of Ordinance 0-37-11:		
	Sewer:		
	Per year, per residential unit, for 30 years (on construction after October 11, 1977)	$50.00	
	Per year, per residential unit, for 30 years (on construction between July 1, 1991 and permits initiated before December 19, 2011	$75.00	
	Water:		
	Per year, per residential unit for 30 years (on construction after October 11, 1977)	$50.00	
	Per year, per residential unit, for 30 years (on construction between July 1, 1991 and permits initiated before December 19, 2011)	$75.00	
	Installation Charges:		
	First fixture installation charge:		
	Residential	$60.00	
	Commercial	$80.00	
	Each fixture in excess of the first one (if connected to public sewer)	$15.00	
	Each fixture, if connected to private sewer	$30.00	
	Each fixture omitted from original permit (if connected to public sewer)	$20.00	
	Each fixture omitted from original permit (if connected to private sewer)	$40.00	

	Special fixture charge:		
	Each grease trap	$100.00	
	Each oil interceptor	$100.00	
	Each water conditioning unit (single installation)	$50.00	
	Each gas hot water heater (single installation)	$40.00	
	Inspection charge:		
	Water installation	$100.00	
	Sewer installation	$100.00	
	Reconstruct private sewer	$50.00	
	Air-conditioning with water or drain connection	$60.00	
	Reinspection Fee	~~$100.00—$300.00~~ RESIDENTIAL $100.00 COMMERECIAL $150.00	ELIMINATES DISCRETIONARY RANGE OF FEES AND ESTABLISHES FEES FOR RESIDENTIAL AND COMMERCIAL
	Additional gas connection for gas hot water heaters	$10.00	
	(Master plumbers who currently are registered in the City and who also are registered master gasfitters in the City; otherwise, the gas connection for gas hot water heaters must be made by a registered master gasfitter at the regular rates)		
17.30.010	Annual, nonrefundable fee for utility contractor license	$100.00	
17.30.050	Nonrefundable fee for utility permit		
	Reinspection Fee	~~$100.00—$300.00~~ RESIDENTIAL $100.00; COMMERCIAL	ELIMINATES DISCRETIONARY RANGE OF FEES AND ESTABLISHES FEES FOR RESIDENTIAL AND COMMERCIAL

		$150.00	
	Failure to Notify the Department of Public Works (work authorized by a validly issued utility permit is complete)	$75.00	
	Investigation Fee	$75.00	
17.44.010	Short Term rental license	$200.00 ~~Base rental license fee plus $100.00~~	
17.44.040	Fee for operating license for rental unit and rooming house	$100.00	
17.44.060	~~Initial or renewed t~~Two-year rental operating licenses for operator of multi-family dwellings consisting of fifty or more units that employs a full-time on-site maintenance staff of three or more employees ~~if renewal filed within 30 days prior to expiration. Fee covers two-year license~~	$200.00 BIENNUALLY, BILLED IN ANNUAL $100 INCREMENTS	CLARIFICATION
	~~Initial or renewed rental operating license for all other applicants if renewal is filed less than 30 days prior to expiration. Fee covers one-year license~~ FAILURE TO RENEW LICENSES UNDER 17.44.040 OR 17.44.060 WITHIN 30 DAYS OF EXPIRATION OF EXISTING LICENSE	$100.00 + $25.00/RENTAL UNIT FOR EVERY MONTH OF DELINQUENCY OR FRACTION THEREOF	
	~~Late fee~~		
	~~First 30 days late, per rental unit~~	~~$25.00~~	
	~~Each additional 30 days late, per rental unit~~	~~$25.00~~	
17.44.120	Reinspection fee for rental unit and roominghouse if revocation; revalidation, reinspection and reissuance procedure	$100.00	
17.48.215	Annual Registration Fee per Building (Period of Time Continuously Vacant)		
	90 days to 2 years	$300.00	
	Over 2 years to 4 years	$500.00	
	Over 4 years	$1,000.00	
17.60.050	Permit fees for signs		

	Nonrefundable application fee for installation of signs	$30.00	
	Fees for installation of signs:		
	$0—$299	$30.00	
	$300—$500	$35.00	
	Over $500: for each additional $100.00 of cost	$2.25	
	Billboard requiring a public hearing	$35.00	
17.60.060	Application fee seeking permission to erect, maintain or suspend a temporary sign or banner	$30.00	
20.12.020	Conditional approval of a preliminary plat of a subdivision		
	Nonrefundable application fee		
	5 lots or less (per lot)	$340.00	
	6 lots or more (per lot)	$620.00	
	Record plat amendment	$500.00	
21	Zoning certificate	$35.00	
21.10.050	Fees and deposits		
	Forest stand delineation submission fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	$250.00	
	Forest stand delineation submission fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a forest stand delineation by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	$850.00 plus N times $30.00 per acre or fraction thereof	
	Preliminary forest conservation plan application fee for single residential lots less than five acres, including single	$250.00	

	family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.		
	Preliminary forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a preliminary forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	$850.00 plus N times $30.00 per acre or fraction thereof	
	Final forest conservation plan application fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	$250.00	
	Final forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a final forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	$850.00 plus N times $30.00 per acre or fraction thereof	
	Forest mitigation bank application fee	$850.00 plus $30.00 per acre or fraction thereof	
21.16.030	Administrative Interpretations	$420.00	
21.18.020	Administrative Adjustments	$110.00	
21.20.020	Zoning District Boundary Adjustment	$390.00	
21.22	Site Design Plan Review (nonrefundable):		
	Preliminary, minor	$200.00	
	Preliminary, major (per acre or portion thereof)	$280.00	

	Final, minor	$1,000.00	
	Final, major	$2,000.00	
	-Plus an amount per acre or portion thereof	$280.00	
	Critical area - Buffer management plan	$200.00	
	Critical area - Simplified buffer management plan	$60.00	
	Neighborhood conservation	$200.00	
	Site Design Plan Review - Revisions		
	Minor	$500.00	
	Major	$1,000.00	
	-Plus an amount per acre or portion thereof	$280.00	
21.24	Planned Unit Development - Preliminary Review		
	For buildings over 45 feet in height	$1,000.00	
	For all others	$2,000.00	
	-Plus an amount per acre or portion thereof	$280.00	
	Planned Unit Development—Final review		
	For buildings over 45 feet in height	$1,120.00	
	For all others	$11,200.00	
	- Plus an amount per acre or portion thereof	$280.00	
	Planned Unit Development - Revision		
	For buildings over 45 feet in height	$500.00	
	For all others	$1,000.00	
	-Plus an amount per acre or portion thereof	$280.00	
21.26	Special Exceptions		

		Special exception with no site design	$1,000.00	
		Special exception with site design	$1,000.00	
		Plus applicable site design plan review fees		
	21.28	Variances		
		- Single-family dwelling	$225.00	
		- All Other Variances	$390.00	
	~~21.30.020~~	~~Appeal from an administrative decision to the Board of Appeals~~	~~$250.00~~	NO AUTHORITY IN CODE
	21.34.020	Zoning Map Amendment	$1,000.00	
	21.56.040	Application fee (based on cost of work) for a certificate of approval from the historic preservation commission		
		Certificate of Approval - Public Hearing Application (based on 1% of estimated cost)	Min. $35.00— Max. $1,000.00	
		Certificate of Approval - Administrative Application (based on 1% of estimated cost)	Min. $35.00— Max. $500.00	
		Certificate of Approval - "After the Fact" Public Hearing Application (based on 1% of estimated cost)	Min. $50.00 —Max. $2,000.00	
	21.56.270	Newsrack certificate of approval/reinspection (per newsrack)	$35.00	
	21.68.050	Determination of non-conforming uses	$420.00	
	21.71.030.C.7	Declaration of intent noncompliance fee	$10.00 per square foot	
	21.71.110	Payment instead of afforestation and reforestation inside a priority funding area	$10.00 per square foot	
		Payment instead of afforestation and reforestation outside of a priority funding area	$12.00 per square foot	
	22.20.040	Fee in lieu of public recreational space per each single-family detached dwelling unit	$500.00	

	Fee in lieu of public recreational space per each single-family attached dwelling unit	$400.00	
	Fee in lieu of public recreational space per each multifamily dwelling unit, two-family dwelling unit, or dwelling unit above the ground floor of nonresidential uses	$250.00	

PARKING GARAGE RATES	
	Fee
HILLMAN GARAGE	
Daily Rates:	
First two hours for residents with validation	No Charge
First hour or portion thereof - nonresident	$3.00
Second hour or portion thereof – nonresident	Additional $3.00
Third hour or portion thereof - all	Additional $4.00
Fourth hour or portion thereof – all 4th Hour	Additional $5.00
More than four hours - all	Additional $5.00
Lost ticket	$20.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	$190.00
Unrestricted monthly pass	$250.00
Special Rates:	
Monday through Thursday only - 8:00 p.m. to 6	$5.00
Sunday morning 6 a.m. to 1 p.m.	No charge
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount

Park and shop coupon fee for businesses located in the City of Annapolis	$0.55/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	$20.00
GOTTS GARAGE	
Daily Rates:	
First two hours for residents with validation	No Charge
First hour or portion thereof - nonresident	$3.00
Second hour or portion thereof - nonresident	Additional $3.00
Third hour or portion thereof - all	Additional $3.00
Fourth hour or portion thereof – all	Additional $3.00
More than four hours – all	Additional $3.00
Lost ticket	$15.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)	$175.00
Unrestricted monthly pass	$225.00
Special rates:	
Monday through Thursday only - 8:00 p.m. to 6:00 a.m. or portion thereof	$5.00
Sunday morning 6:00 a.m. to 1:00 p.m.	No charge
Visitors' Center	One hour free w/coupon
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount

6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	$0.55/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	$15.00
Employee Evening Rate	$3.00
KNIGHTON GARAGE	
Daily Rates:	
First two hours for residents with validation	No Charge
First hour or portion thereof, nonresident only	$3.00
Second hour or portion thereof, nonresident only	Additional $2.00
More than three, but less than five, hours - all	Additional $3.00
Five or more hours - all	Additional $2.00
Lost ticket	$20.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	$90.00
Unrestricted monthly pass	$110.00
Special Rates:	
Monday through Thursday only - 8:00 p.m. to 6:00 a.m. or portion thereof	$3.00
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	$0.55/coupon

Bed and Breakfast Coupon	50% discount
Special Event Parking	$10.00
Employee Evening Rate	$3.00
PARK PLACE GARAGE	
Daily Rates:	
First two hours for residents with validation	No Charge
First hour or portion thereof, nonresidents only	$2.00
More than one hour – nonresident only	Additional $2.00
More than two hours – resident only	$4.00
Lost ticket	$24.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)	$70.00
Unrestricted monthly pass	$80.00
Monthly reserved space pass	$175.00
Monthly Evening (3:00 p.m. to 1:00 a.m.)	$80.00
Monthly Evening (Weekends only, 3:00 p.m. to 1:00 a.m.)	$40.00
Special Rates:	
Monday through Friday only - 8:00 p.m. to 6:00 a.m. or portion thereof(	$3.00
Sunday morning 6 a.m. to 1 p.m.	Free/no pass
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount

Park and shop coupon fee for businesses located in the City of Annapolis	$0.55/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	$10.00
LARKIN	
Monthly Rates:	
Monthly unrestricted pass	225.00
Hourly	$2.00
SOUTH STREET	
Daily Rate:	
Each hour or portion thereof - all	$5.00
Maximum Daily Charge	$20.00
Lost Ticket	$20.00
Monthly Rate:	
Unrestricted Monthly Pass	$225.00

~~**PARKING GARAGE RATES AND FEES**~~

	~~Fee~~
~~**HILLMAN GARAGE**~~	
~~Daily Rates:~~	

First two hours for residents	no charge
Hourly rate	$3.00
Maximum daily charge	$20.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	$190.00
Unrestricted monthly pass	$225.00
Special Rates:	
8:00 p.m. to 6:00 a.m. (flat rate)	$4.00
Sunday morning 6 a.m. to 1 p.m.	Free/no pass
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	$20.00
GOTTS GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	$2.50
Maximum daily charge	$12.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)	$160.00
Unrestricted monthly pass	$190.00

Special rates:	
8:00 p.m. to 6:00 a.m. (flat rate)	$3.00
Sunday morning 6:00 a.m. to 1:00 p.m.	Free/no pass
Visitors' Center	one hour free w/coupon
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	$10.00
KNIGHTON GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	$2.00
Maximum daily charge	$5.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	$100.00
Unrestricted monthly pass	$125.00
Special Rates:	
Overnight from 8:00 p.m. to 6:00 a.m.	$2.00
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount

~~Park and shop coupon fee for businesses located in the City of Annapolis~~	~~$0.50/coupon~~
~~Bed and Breakfast Coupon~~	~~50% discount~~
~~Special Event Parking~~	~~$10.00~~
~~**PARK PLACE GARAGE**~~	
~~Daily Rates:~~	
~~First two hours for residents~~	~~no charge~~
~~Hourly rate~~	~~$2.25~~
~~Maximum daily charge~~	~~$5.00~~
~~Monthly Rates:~~	
~~Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)~~	~~$125.00~~
~~Unrestricted monthly pass~~	~~$150.00~~
~~Monthly reserved space pass~~	~~$175.00~~
~~Monthly Evening (3:00 p.m. to 1:00 a.m.)~~	~~$80.00~~
~~Monthly Evening (Weekends only, 3:00 p.m. to 1:00 a.m.)~~	~~$40.00~~
~~Special Rates:~~	
~~8:00 p.m. to 6:00 a.m. (flat rate)~~	~~$3.00~~
~~Sunday morning 6 a.m. to 1 p.m.~~	~~Free/no pass~~
~~Park and Shop Coupons:~~	
~~8:00 a.m. to 6:00 p.m. (4 coupons maximum)~~	~~1 coupon = 1 hour discount~~
~~6:00 p.m. to 8:00 a.m. (2 coupons maximum)~~	~~1 coupon = 1 hour discount~~
~~Park and shop coupon fee for businesses located in the City of Annapolis~~	~~$0.50/coupon~~
~~Bed and Breakfast Coupon~~	~~50% discount~~
~~Special Event Parking~~	~~$10.00~~

~~**LARKIN**~~	
~~Monthly Rates:~~	
~~Monthly unrestricted pass~~	~~$170.00~~
~~Overnight parking 6:00 p.m.—6:00 a.m. (Mon—Thur)~~	~~As posted~~
~~Weekend parking Friday, 6:00 p.m. to Monday, 6:00 a.m.~~	~~As posted~~
~~**SOUTH STREET**~~	
~~Daily Rate:~~	
~~Hourly~~	~~$2.50~~
~~Monthly Rate:~~	
~~Unrestricted Monthly Pass~~	~~$175.00~~

TRANSIT FARES

Article VI, Section 9(b) of Charter of the City of Annapolis	**Fee**
Base cash fare	$2.00
Senior/Disabled/Student	$1.00
Summer Youth Pass	$35.00
ADA Service Cash Fare - one way	$4.00
Day Pass: For Multiple Trips	$4.00
Day Pass (Senior/Disabled/Student)	$2.00
Weekly Pass - 7 day	$20.00
Monthly Pass - 30 day	$80.00
Quarterly Pass - 90 day	$200.00
Annual Pass (July 1—June 30)	$500.00
The circulator	None
Student fare during the current School Year	None

"Student" means any City resident enrolled in grades K—12. "School Calendar Year" means the dates approved by the Anne Arundel County Board of Education.

ARCHIE, YOU NEED TO REVIEW THE FEES BELOW FOR COMPLETENESS AND ACCURACY. ARE ALL RENTAL RATES INCLUDED ON THE SCHEDULE BELOW?

RECREATION AND PARKS FEES

	City Resident	Nonresident	COMMENT
Stanton Center			
Gym Rental/per hour	$55.00	$63.00	
Kitchen Rental/per hour	$30.00	$35.00	
Meeting Room/per hour	$25.00	$30.00	
Truxtun Picnic Pavilion # 1	$150.00	$180.00	
Truxtun Picnic Pavilions #2 and #3	$100.00	$130.00	
Waterworks Permit:			
Monthly	$10.00	$15.00	
Quarterly	$30.00	$45.00	
Annual	$100.00	$125.00	
~~Picnic Pavilion Rental/day~~	~~$100.00~~	~~$130.00~~	
~~Downtown Recreation Center/per hour~~	~~$0.00~~	~~$0.00~~	OBSOLETE
Annapolis Walk	$30.00	$35.00	
Field Rental – four hour block	$80.00	$95.00	
Tennis Courts/per court/per hour	$15.00	$20.00	
Basketball Courts/per court/per hour	$15.00	$20.00	
Snack Bar	$0.00	$0.00	
Park Rental for Wedding	$500.00	$600.00	

Latchkey Program

Before School Care $117.00 per month

After School Care $222.00 per month

$35 NONREFUNDABLE REGISTRATION FEE TO HOLD PARTICIPANT SPOT FOR UPCOMING SCHOOL YEAR

Annapolis Recreation Center

Program Member

Annual membership fee to register or participate in any program. Valid for one year. Renewal is slated for January 1 each year.

	Res	Non Res.	
~~Individual~~	~~$39.00~~	~~$45.00~~	No longer offered
~~Family~~	~~$65.00~~	~~$75.00~~	
Corporate	$1,750.00	$2,013.00	

-

Full Membership

Allows full access to facility (fitness centers, gym, play area, etc.)—Unlimited use and discounts on programs.

Year is 12 months from enrollment date.

	Annual		Annual Paid Monthly		Daily/Drop In	
	Res.	Non Res.	Res.	Non Res.	Res.	Non Res.
Adult	$290.00	$331.00	$24.17	$27.58	$8.00	$10.00
Senior/Youth	$233.00	$267.00	$19.42	$22.25	$7.00	$8.00
Daily Youth					$6.00	$7.00
Family of 4*	$643.00	$738.00	$53.58	$61.50	n/a	n/a
Adult/Spouse	$513.00	$587.00	$42.75	$48.92	n/a	n/a
Add. Child*	$110.00	$127.00	$9.17	$10.58	n/a	n/a

	30-day Access Pass		90-Day Access Pass	
	Res.	**Non Res.**	**Res.**	**Non Res.**
Adult	$36.00	$41.00	$95.00	$115.00
Senior/Youth	$28.00	$33.00	$78.00	$91.00
Family of 4*	$80.00	$91.00	$225.00	$250.00
Adult/Spouse	$62.00	$71.00	$175.00	$205.00
Add. Child*	$14.00	$16.00	$40.00	$45.00

Children 2 and under free with paying adult.

Family memberships and Adult/Spouse memberships require all members to reside at the same address.

Youth member - Age 3—17; Senior member - Age 62 +

Annual Membership Rates are paid in full at time of membership.

	Babysitting Services	
Hourly Rate	$3.00 first child	$2.00 additional children
10 hr Punch Card	$25.00 each	

FACILITY RENTAL RATES - PIP MOYER RECREATION CENTER

~~*Program related rentals require participants to hold Program Membership or Full Membership.~~

PER HOUR	Res	Non Res
Single Mtg Room	$37.00	$45.00
After Hours Meeting Room	$50.00	$75~~50~~.00
Full Meeting Space	$110.00	$132.00
After Hours Full Meeting Space	$123.00	$145.00
Kitchenette	$13.00	$16.00
Single Court	$60.00	$75.00
After Hours Single Court~~Meeting Room~~	$75.00	$90.~~75~~.00
Full Gymnasium	$180.00	$225.00
After Hours Full Gymnasium	$195.00	$240.00
Aux. Gym	$75.00	$90.00
After Hours Aux. Gym	$90.00	$105.00

SUMMER PROGRAMS	City Resident	Non-Resident	Before Care	After Care
Discount for camps – multiple child discount - $10 off per child at 2nd,3rd, 4th, etc.				
Community Enrichment Camps – 6 weeks, 7 a.m. – 6 p.m. Includes Stanton Center	$195.00	$225.00	N/A	N/A
Camp Annapolis (formerly Truxtun Day Camp) per two-week session	$240	$280	$30.00	$30.00
Splash & Specialty Camps per one-week session	$150	$170	$30.00	$30.00
SWIMMING POOL				
Adult	$8.005.00	$8.005.00		
Child (12 and under) and Seniors (62 +)	$6.004.00	$6.004.00		
Family Pass (Family of 4, additional members $15.00 each)	$175160.00	$200185.00		
Youth Individual Pass	$7555.00	$8565.00		
Adult Individual Pass	$9065.00	$10075.00		
Pool Party	$250.00/ two hours or fraction thereof			

	City Resident	Non Resident	Program Member Res/Non Resident ($5.00 discount)	Full Member Res/Non Resident ($10.00 discount)
SUMMER PROGRAMS				
Summer Playground—6 wks	$152.00	$173.00	R $130.00/ NR $150.00	R $125.00/ NR $145.00
Summer Playground—Extended Hrs (8:00 a.m.—5:00 p.m.), 6 weeks	$193.00	$222.00		
Preschool Playground—6 wks (4 days a week)	$110.00	$127.00		
Day Camp (Truxtun & Kids Camp)—2 wk session	$230.00	$264.00	R $205.00/ NR $237.00	R $200.00/ NR $232.00
SWIMMING POOL				
Adult	$5.00	$5.00		
Child (12 and under) and Seniors (62 +)	$4.00	$4.00		
Family Pass (4, add members $15.00 each)	$160.00	$185.00		
Youth Individual Pass	$55.00	$65.00		
Adult Individual Pass	$65.00	$75.00		
Pool Party	$250.00 (per two hours)			
Summer Splash Camps	$139.00	$169.00		
Summer Splash Camp extended hours (additional)	$30.00	$40.00		

REMOVED BECAUSE WATER AND SEWER RATES ARE NOT APPROVED BY THE CITY COUNCIL VIA THE FEES SCHEDULE ADOPTED BY CITY COUNCIL RESOLUTION.

Water and Sewer Rates for Fiscal Year 2019

https://www.annapolis.gov/182/Water-Sewer-Storm-Water-Rates

Pursuant to Sections 16.08.040.B. and 16.16.010.A.b. of the City Code, the following rates are established for water and sewer service for the period of July 1, 2018 – June 30, 2019. These rates were established after receiving and reviewing the attached City of Annapolis Utility Rate Study Update – Final Report dated June 13, 2018, prepared by Stantec. The study was submitted to the City Council and it was reviewed in public session by the Finance Committee.

Minimum Fixed Charge Based on Meter Size	**Water**	**Sewer**
1 inch or less	$11.46	$13.05
1½ inch	$57.28	$63.25
2 inch	$91.62	$104.42
3 inch	$183.27	$208.80
4 inch	$286.35	$326.27
6 inch	$572.69	$652.53
Single Family Residential Usage Charges per 1,000 gallons		
0 – 7,000 gallons	$3.61	$5.74
7,001 – 20,000 gallons	$7.24	$5.74
Over 20,001 gallons	$10.85	$5.74
Non-Single Family Residential Usage Charges per 1,000 gallons	$5.39	$5.74
Naval Academy Usage Charges per 1,000 gallons		$5.09

-

The increase in rates is less than 5% over the rates established for Fiscal Year 2018. Accordingly, these increases may be imposed without further action by the City Council.

ALCOHOLIC BEVERAGES

CHAPTER 7.12

TYPES AND CLASSES OF LICENSES AND FEES

A, off sale, Package Goods Retail Store:

-1 Six a.m. to twelve midnight, Monday through Saturday

Beer.....$730

Beer and Light Wine $1,810

Beer, Wine and Liquor $3,280

-2 Six a.m. to twelve midnight, seven days per week (Special Sunday License)

Beer.....$880

Beer and Light Wine.....$2,320

Beer, Wine and Liquor.....$4,140

.b Plus Beer, Wine and Liquor tasting

Beer, Light Wine and Liquor.....$480

.g Refillable Container with current off sale privilege.....$50

Refillable Container without current off sale privilege.....$500

B, Restaurant:

-1 Only with meals, six a.m. to twelve midnight, Monday through Saturday

Beer.....$510

Beer and Light Wine.....$1,190

Beer, Wine and Liquor.....$1,890

-2 Only with meals, six a.m. to twelve midnight, seven days per week (Special Sunday License)

Beer $760

Beer and Light Wine.....$1,470

Beer, Wine and Liquor $2,230

-3 On sale, six a.m. to twelve midnight, Monday through Saturday

Beer $680

Beer and Light Wine $1,890

Beer, Wine and Liquor $2,940

-4 On sale, six a.m. to twelve midnight seven days per week (Special Sunday License)

Beer $1,190

Beer and Light Wine $2,410

Beer, Wine and Liquor $3,800

.x In addition, sales as authorized from twelve midnight to two a.m.

Beer $410

Beer and Light Wine $1,020

Beer, Wine and Liquor $1,360

.a In addition, off-sale Monday through Saturday during hours

Beer.....$210

Beer and Light Wine $410

Beer, Wine and Liquor $920

.b In addition, off-sale Sunday during authorized hours (Special Sunday License)

Beer.....$110

Beer and Light Wine $160

Beer, Wine and Liquor $410

.g Refillable Container with current off sale privilege.....$50

Refillable Container without current off sale privilege.....$500

C, Clubs:

On sale, six a.m. to two a.m., seven days per week

Beer $1,130

Beer and Light Wine $1,890

Beer, Wine and Liquor $2,260

D, Taverns:

-1 On sale, six a.m. to twelve midnight, seven days per week (Special Sunday License)

Beer $1,130

Beer and Light Wine $2,070

Beer, Wine and Liquor $3,090

.a In addition, off-sale, Monday through Saturday during authorized hours

Beer $560

Beer and Light Wine $680

Beer, Wine and Liquor $1,070

.b In addition, off-sale Sunday during authorized hours (Special Sunday License)

Beer $160

Beer and Light Wine $250

Beer, Wine and Liquor $420

.c Plus, on-Premise Wine Tasting

Light Wine .....33% of base fee

.g Refillable Container with current off sale privilege.....$50

Refillable Container without current off sale privilege.....$500

E, Hotels:

-1 On sale, six a.m. to twelve midnight, seven days per week (special Sunday License)

Beer $1,020

Beer and Light Wine.....$2,410

Beer, Wine and Liquor $3,460

.x In addition, sales as authorized from twelve midnight to two a.m.

Beer $610

Beer and Light Wine $1,020

Beer, Wine and Liquor $1,890

.a In addition, off-sale Monday through Saturday during authorized hours

Beer $410

Beer and Light Wine $610

Beer, Wine and Liquor $820

.b In addition, off-sale Sunday during authorized hours (Special Sunday License)

Beer.....$160

Beer and Light Wine $210

Beer, Wine and Liquor.....$280

F, Yacht Clubs

On sale, all hours, seven days per week (Special Sunday License)

Beer.....$2,270

Beer and Light Wine $4,560

Beer, Wine and Liquor $6,830

ICA, Institutions for the Care of the Aged

On sale, seven days per week, during authorized hours

Beer, Wine and Liquor $2,660

WB, Wine Bars

On and off sale, seven days per week, eleven a.m. to twelve midnight, Monday through Sunday

Beer and Wine $2,300

TEMPORARY ALCOHOLIC BEVERAGE LICENSES

Temporary Special Class C License to Clubs Beer (per day).....$50

Beer, Wine and Liquor (per day).....$75

Temporary Special Class C License to Theaters

Beer, Wine and Liquor (per day).....$5.00 annual

$100.00 maximum

Application for Consumption on City Property

Beer, Wine and Liquor.....$50

Appendix 7

FINES SCHEDULE

EFFECTIVE JULY 1, 2019

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
~~4.16.100.B~~	~~Voter notification or information cards.~~	~~Not to exceed $100 or imprisonment for not to exceed 90 days or both~~	~~Not to exceed $100 or imprisonment for not to exceed 90 days or both~~
7.08.010.B	Billiard and pool tables~~.~~	Not to exceed $100 or imprisonment for not to exceed 90 days or both	Not to exceed $100 or imprisonment for not to exceed 90 days or both
7.08.070.A	Amusement license violation~~.~~	Not to exceed $100 or imprisonment for not to exceed 90 days or both	Not to exceed $100 or imprisonment for not to exceed 90 days or both
7.12.100.C	Public consumption and possession~~.~~	Not to exceed $500 or imprisonment for not to exceed 90 days or both	Not to exceed $500 or imprisonment for not to exceed 90 days or both
7.12.140	Alcohol License—Suspension—Revocation—Fines	Suspension of l~~L~~icense or f~~F~~ine not to exceed $2,000	Suspension of l~~L~~icense or ~~F~~fine not to exceed $2,000
7.12.350.B	Allowing alcohol consumption without license~~.~~	Not to exceed $250	Not to exceed $250
7.12.370	Minor—Sale or providing to~~.~~	$100	$500
7.12.390.C	Minors—Misrepresenting age~~.~~	Not to exceed $500 or imprisonment for not to exceed 90 days or both	Not to exceed $500 or imprisonment for not to exceed 90 days or both
7.12.410.B	Minors—Purchase,	Not to exceed $500 or	Not to exceed $500 or

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
	consumption, or possession of alcoholic beverages.	imprisonment for not to exceed 90 days or both	imprisonment for not to exceed 90 days or both
7.12.420.E	Possession or consumption on public highways.	Not to exceed $500 or imprisonment for not to exceed 90 days or both	Not to exceed $500 or imprisonment for not to exceed 90 days or both
7.24.050	Fortunetelling violation.	Not to exceed $100 or imprisonment for not to exceed 90 days or both	Not to exceed $100 or imprisonment for not to exceed 90 days or both
7.28.040	Open-air market and Markethouse violation.	$10	$10
7.32.100.B	Massage parlor license violation.	Not to exceed $100 or imprisonment for not to exceed 90 days or both	Not to exceed $100 or imprisonment for not to exceed 90 days or both
7.42.040	Sidewalk café violation.	$100 ~~per violation per dayper day~~ plus costs	Each separate day of violation that remains uncorrected is a separate violation subject to an additional citation and fine of $100 plus costs. ~~In addition, the City Council may revoke or suspend a permit issued pursuant to this chapter upon a second or subsequent conviction under this section in any twelve-month period.~~
7.48.060	Taxicab violation.	Not to exceed $150 ~~per violation per day~~per day	Not to exceed $150 ~~per violation per day~~per day
7.48.410	Providing false information for taxicab permit.	$200	$200

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
7.48.500.C	Taxicab permit violation~~.~~	$200	$200
7.52.190	Towing company violation~~.~~	$100 plus costs	$100 plus costs. ~~In addition, the City Council may revoke or suspend the license of any person licensed to engage in the towing business who violates this chapter or any rules or regulations promulgated pursuant to this chapter or who fails to comply with any of the provisions and terms of any towing agreement executed pursuant to this chapter.~~
8.04.030.B	Animal disturbance prohibited	$50	$50
8.04.040	Intentional mutilation of animals~~.~~	Not to exceed $1,000 or by imprisonment not to exceed one year or both	Not to exceed $1,000 or by imprisonment not to exceed one year or both
10.06.010	False alarms~~.~~	$100 for third and fourth false alarms in a 365-day period	$200 for fifth and all subsequent false alarms in a 365-day period
10.08.010.B	Abandoned refrigerator~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
10.16.100	Notice to remove refuse accumulation~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
10.16.130	Garbage/refuse violation~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
10.16.220.B	Littering during removal~~.~~	$100 ~~per violation per dayper~~	$100 ~~per violation per dayper~~

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
		day	day
10.20.040	Grass and weed control~~.~~	$200 ~~Per violation per day~~Per day	$200 ~~Per violation per day~~Per day
10.24.020	Standing water~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
10.28.160	Swimming pool violation~~.~~	Not to exceed $100 or imprisonment for not to exceed 30 days or both	Not to exceed $100 or imprisonment for not to exceed 30 days or both
10.34.040	Use and application of lawn fertilizer~~.~~	$100 per improper application by a non-commercial entity. $500 per improper application by a commercial entity.	$100 per improper application by a non-commercial entity. $500 per improper application by a commercial entity.
10.34.060	Sale of lawn fertilizer containing phosphorous.	$500 per violation for displaying for sale lawn fertilizer containing phosphorous or for not displaying required signage	$500 per violation for displaying for sale lawn fertilizer containing phosphorous or for not displaying required signage
~~* NOTE: The fines in Sections 10.34.040 and 10.34.060 shall take effect on January 1, 2009.~~			
11.04.060	Offense against public officer~~.~~	Not to exceed $1,000 or imprisonment for not to exceed 90 days or both	Not to exceed $1,000 or imprisonment for not to exceed 90 days or both
11.12.025.B	Security alarms~~.~~	$400 ~~Per violation per day~~Per day	$400 ~~Per violation per day~~Per day
11.12.050	Parades and assemblies—p~~P~~ermit required	$100	$100
11.12.060.C	Loitering~~.~~	Not to exceed $100 or imprisonment not exceeding	Not to exceed $100 or imprisonment not exceeding

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
		90 days or both	90 days or both
11.12.065.C	Loitering for the purpose of engaging in prostitution violation~~.~~	Not to exceed $100 or imprisonment not exceeding 90 days or both	Not to exceed $100 or imprisonment not exceeding 90 days or both
11.12.067.E	Loitering in drug-loitering free zones~~.~~	Not to exceed $1,000 or imprisonment not exceeding six months or both	Not to exceed $1,000 or imprisonment not exceeding six months or both
11.12.068	Aggressive panhandling~~.~~	Not less than $25~~.00~~ or more than $500~~.00~~ or by imprisonment not exceeding 90 days, or both	Not less than $25~~.00~~ or more than $500~~.00~~ or by imprisonment not exceeding 90 days, or both
11.12.120	Public peace and order violation~~.~~	$100 ~~Per violation per day~~Per day	$100 ~~Per violation per day~~Per day
11.14.030	Morals and conduct violation~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both	Not to exceed $1,000 or imprisonment not exceeding 90 days or both
11.16.040.D	Animal excrement removal~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
11.16.050.B	Public urination and defecation	Not to exceed $1,000 or imprisonment not exceeding 90 days or both	Not to exceed $1,000 or imprisonment not exceeding 90 days or both
11.32.080	Fair housing violation~~.~~	Not to exceed $100 plus costs or imprisonment not exceeding 30 days or both	Not to exceed $100 plus costs or imprisonment not exceeding 30 days or both
11.36.030.D	Littering~~.~~	$250 ~~per violation per day~~per day	$250 ~~per violation per day~~per day
11.36.070	Graffiti~~.~~	$250 or imprisonment not	$1,000 or imprisonment not

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
		exceeding 90 days or both	exceeding 90 days or both
11.36.090.B	Vandalism of public roads~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both	Not to exceed $1,000 or imprisonment not exceeding 90 days or both
11.36.100.B	Vandalism—Signs and notices~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both plus cost of damages	Not to exceed $1,000 or imprisonment not exceeding 90 days or both plus cost of damages
11.36.110.B	Vandalism—Trees and fences~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both plus cost of damages	Not to exceed $1,000 or imprisonment not exceeding 90 days or both plus cost of damages
11.36.120.B	Vandalism—Utility poles and fixtures~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both	Not to exceed $1,000 or imprisonment not exceeding 90 days or both
11.40.010	Proclamation by Mayor.	Not to exceed $100 or imprisonment not exceeding 30 days or both	Not to exceed $100 or imprisonment not exceeding 30 days or both
11.44.010.C	Discharging firearms~~.~~	Not to exceed $500	Not to exceed $500
11.44.060.D	BB guns, slingshots, bows and arrows, large rocks and similar devices~~.~~	Not to exceed $100 or imprisonment not exceeding 90 days or both	Not to exceed $100 or imprisonment not exceeding 90 days or both
11.48.050	Emergency preparedness violations	Not to exceed $1,000~~.00~~ or imprisonment not exceeding 90 days or both	Not to exceed $1,000~~.00~~ or imprisonment not exceeding 90 days or both
12.08.140	Speed monitoring systems~~.~~	Not to exceed $40~~.00~~	Not to exceed $40~~.00~~

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
12.12.050	Disobeying crossing guard~~.~~	Not to exceed $100	Not to exceed $100
12.16.070.B	Repairing vehicle in street~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
12.16.080.B	Washing vehicle on street~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
12.16.090.B	Loads or wheels that ~~which~~ litter streets~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
12.16.100.B	Vehicles or treads that ~~which~~ damage roads~~.~~	$100 ~~per violation per dayper~~ day plus damages	$100 ~~per violation per dayper~~ day plus damages
12.20.010.B	Obstructing driveway~~.~~	$200100	$200100
12.20.020.B	Parking adjacent to red-lined curb, bus stop zone or fire hydrant zone~~.~~	$300100	$300100
12.20.025.C	Crosswalk~~.~~	$300100	$300100
12.20.030.B	Parking adjacent to yellow-lined curb~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.040.B	Parking with left side to curb~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.050.B	Backing vehicle to curb~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.060.C	Angle parking~~.~~	~~Fine is equal to two times the daily maximum garage fee~~	~~Fine is equal to two times the daily maximum garage fee~~ $50

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
		$50	
12.20.065.B	Parking vehicles alongside of other stopped or parked vehicles.	$50	$50
12.20.070.B	Parking more than twelve inches from curb.	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.075.B	Blocking driveway entrances to fire stations.	$500~~250~~	$500~~250~~
12.20.080.B	Leaving motor vehicle unattended.	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.085.B	Places where stopping is prohibited by signs.	$50	$50
12.20.090.B	Parking reserved for persons with disabilities.	$500~~100~~	$500~~100~~
12.20.095.B	Parking within thirty feet of approach to flashing signal, etc.	$50	$50
12.20.100.C	Motor vehicle weight limits in residential district zones.	$100 plus damages.	$100 plus damages
12.20.110.H	Parking trailers.	$50	$50
12.20.115.C	Parking of motor homes on city streets.	$100~~50~~	$100~~50~~

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
12.20.120.B	Parking buses~~.~~	$100	$100
12.20.130.B	Posted "No Parking"~~.~~	$100~~50~~	$100~~50~~
12.20.140.B	Parking on sidewalks prohibited~~.~~	$100	$100
12.20.150.B	Being on median strips prohibited~~.~~	$100	$100
12.20.180.B	Eight-hour parking on King George Street between Wagner Street and the King George Street Bridge~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.185B	Nine-hour parking on St. Johns Street	$50	$50
12.20.190.B	Two-hour parking on State Circle~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.20.200.D	Removal of vehicle parked for longer than forty-eight hours or in prohibited area~~.~~	$150~~100~~	$~~100~~ 150
12.20.240.C	Failure to pay parking fine.	Failure to pay fine within 15 days shall result in additional fine~~cost~~ of $10. Failure to pay within 23 days shall result in additional fine~~cost~~ of $15 and notification to the Maryland Motor Vehicle Administration, which may assess administrative fees and refuse to permit the registration or	Failure to pay fine within 15 days shall result in additional cost of $10. Failure to pay within 23 days shall result in additional cost of $15 and notification to the Maryland Motor Vehicle Administration, which may assess administrative fees and refuse to permit the registration or

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
		transfer of the registered owner's vehicle.	transfer of the registered owner's vehicle.
12.24.050.C	Direction of vehicle in space.	$50	$50
12.24.055	Number of vehicles in a single space	$50	$50
12.24.070.B	Parking in metered space for more than two hours~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.24.090.B	Depositing slugs~~.~~	$50 plus damages	$50 plus damages
12.24.130	Parking at expired meter~~.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	~~Fine is equal to two times the daily maximum garage fee~~ $50
12.28.170	Parking places and parking lots	$250	$500
12.32.190.A.	Parking permit v~~V~~iolation~~—Penalty.~~	~~Fine is equal to two times the daily maximum garage fee~~ $50	$70 for second violation in a 12-month ~~one year~~ period.~~,~~ $105 for a third violation in a 12-month~~one year~~ period.~~,~~ ~~and~~ $140 for a fourth or ~~and~~ fifth violation in a 12-month~~one year~~. For more than five ~~any~~ violations ~~after the fifth violation~~ in a 12-month ~~one-year~~ period, the vehicle may be impounded. ~~until all outstanding parking fines are paid.~~
12.32.190.B.	Failure to pay fine timely	Failure to pay fine within 15 days shall result in a doubling	Failure to pay fine within 15 days shall result in a doubling

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
	~~Violation—Penalty.~~	of the initial fine and notification to the Maryland Motor Vehicle Administration, which may assess administrative fees and refuse to permit the registration or transfer of the registered owner's vehicle.	of the initial fine and notification to the Maryland Motor Vehicle Administration, which may assess administrative fees and refuse to permit the registration or transfer of the registered owner's vehicle.
12.32.200	Violation—Unlawful usage or display—Penalty~~.~~	Not to exceed $200 or imprisonment for three days or both.	Not to exceed $200 or imprisonment for three days or both.
12.36.020.B	Interference with emergency equipment~~.~~	$100	$100
12.40.040.B	Depositing snow on cleared street~~.~~	$50 ~~per violation per dayper~~ day	$50 ~~per violation per dayper~~ day
12.44.030.A	Wrecked or inoperable vehicles on public property	$50 plus damages	$100 plus damages
12.44.040.B	Keeping wrecked or discarded vehicles~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
12.48.030	Playing in streets violation~~.~~	$50	$50
12.54.040	Nonstandard vehicle violation~~.~~	Not to exceed $100 ~~per violation per dayper~~ day	Not to exceed $100 ~~per violation per dayper~~ day
14.04.040.B	Wheelchair ramps~~.~~	$250 ~~per violation per dayper~~ day	$250 ~~per violation per dayper~~ day
14.04.050.B	Sidewalk maintenance by abutting owner~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
14.08.010.C	Driveway construction without permit~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
14.12.080.C	Plant, remove, maintain and protect public trees without permit~~.~~	$500 ~~per violation per dayper~~ day	$500 ~~per violation per dayper~~ day
14.12.095.H	Tree conservation area—t~~T~~ree removal~~.~~	$500	$500
14.12.150.E	Pruning and removal of trees~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
14.16.020.D	Parking during scheduled street cleaning~~.~~	$50	$50
14.18.160.D	Opening streets in Historic District after mass participation sports event	$500 ~~(~~per half-hour~~)~~	$1,000 ~~(~~per half-hour~~)~~
14.18.180	Special Event violations	$300	$500
14.20.010.C	Obstructing street without permit~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
14.20.030.B	Digging up, relaying or obstructing street without permit~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
14.20.050	Public street obstruction~~.~~	$100	$100
14.20.060	Permitting sidewalk or gutter obstruction—o~~O~~bstructive or dangerous trees~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
14.20.070.B	Sidewalk sales~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
14.20.080	Building encroachments on sidewalk~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
14.20.100	Removal of encroaching structures~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
14.24.010.B	Adjoining occupant to clear sidewalk~~.~~	$100 ~~per violation per day~~per day	$100 ~~per violation per day~~per day
14.30.020	Safely undergrounding utilities~~.~~	$500 ~~per violation per day~~per day	$500 ~~per violation per day~~per day
15.04.040.B	Compliance with harbormaster during a declared public emergency~~.~~	Not to exceed $1,000 or imprisonment not exceeding 90 days or both	Not to exceed $1,000 or imprisonment not exceeding 90 days or both
15.06	Violation of rules for vessels and persons using City waters and shores~~.~~	$100	$100
15.10.120.D	Restricted mooring and anchoring areas~~.~~	Not to exceed $100	Not to exceed $100
15.14.040	Housebarges violation~~.~~	$100	$100
15.20.110.D	Mooring without permit~~.~~	$100	$100
15.20.120.B	Not posting mooring permit~~.~~	$100	$100
15.20.160.C	Unlicensed or unauthorized structures~~.~~	$100	$1,000

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
15.24.040	Harbor/waterfront—Construction noncompliance.	$100 per violation per dayper day	$1,000 per violation per dayper day
16.04.010.F	Tapping existing water and sewer mains.	$1,000 plus damages	$1,000 plus damages
16.04.040.B	Air-conditioning discharge into public way or stormwater drain.	$200 per violation per dayper day	$200 per violation per dayper day
16.08.010.B	Opening fireplugs—tTurning water on or off.	$1,000 plus damages	$1,000 plus damages
16.16.320.C and D	Sewer sService—vViolation.	$1,000 per violation per dayper day	$1,000 per violation per dayper day
16.16.350.B	House sewer—mMaintenance.	$200 per violation per dayper day	$200 per violation per dayper day
17.08.295	Grading, erosion, sediment control.	$500 per violation per dayper day	$1,000 per violation per dayper day
17.09.140.C	Unapproved removal of trees in development areas.	$1,000 per violation per dayper day	$1,000 per violation per dayper day
17.11.470	Floodplain violation.	$500 per violation per dayper day	$500 per violation per dayper day
17.12.024.E	Building code—Use and occupancy permit.	$200 per violation per dayper day	$200 per violation per dayper day
17.12.042	Dangerous structural condition.	$500 per violation per dayper day	$500 per violation per dayper day
17.12.053.D	Building contractor	$200 per violation per dayper	$200 per violation per dayper

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
	license~~.~~	day	day
17.12.055.F	Display of address~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
17.12.056.D	Moving or demolishing building or transporting an oversize load without a permit~~Building permit—Fees—Reinspection.~~	$200 ~~per violation per dayper~~ day	$1,000 ~~per violation per dayper~~ day
17.12.058.L	Commencing work without approval~~.~~	$200 ~~per violation per dayper~~ day	$1,000 ~~per violation per dayper~~ day
17.12.062.A	Unapproved construction~~.~~	$200 ~~per violation per dayper~~ day	$1,000 ~~per violation per dayper~~ day
17.12.064	Building Code Violation	$200 ~~per violation per dayper~~ day	$500 ~~per violation per dayper~~ day
17.12.092	Unlawful continuance~~.~~	$500 ~~per violation per dayper~~ day	$500 ~~per violation per dayper~~ day
17.16.110.A	Electrical code violation~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
17.16.130.A	Mechanical code violation~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
17.20.120.A	Fire prevention code violation~~.~~	$250 ~~per initial violation~~	~~Repeat or continuous violations:~~ Second notice: $500. Third notice: $750. In excess of three notices: $1,000 per notice
17.22.100.A	Petroleum storage	$200 ~~per violation per dayper~~	$200 ~~per violation per dayper~~

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
	facilities enforcement.	day	day
17.24.280	Gas code violation.	$200 per violation per dayper day	$200 per violation per dayper day
17.28.150	Plumbing code violation.	$200 per violation per dayper day	$200 per violation per dayper day
17.28.160	Violation—Termination of water service.	$1,000 per violation per dayper day	$1,000 per violation per dayper day
17.30.090.A	Utility installation violation. (C commencing work without permit)	$500 per violation per dayper day	$500 per violation per dayper day
17.30.090.C	Utility installation violation of. (Violates trench protective measures)	$100 per violation per dayper day	$400 per violation per dayper day
17.40.735	Foreclosure registration	$50 per violation per dayper day after fifth day	$50 per violation per dayper day after fifth sixth day
17.40.890.A	Residential housing standards violation. (Ffailure to comply with notice)	$200 per violation per dayper day	$200 per violation per dayper day
17.40.890.B	Residential housing standards violation. (Ffailure to comply with schedule)	$1,000 per violation per dayper day	$1,000 per violation per dayper day
17.44.010.B	Short term rental license.	$200 per violation per dayper day	$200 per violation per dayper day

CODE REFERENCE	DESCRIPTION	FINE FOR INITIAL OFFENSE	FINE FOR REPEAT OR CONTINOUS VIOLATIONS
17.44.040.B	Rental unit license~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
17.44.140.B	Revocation, vacating premises, and condemnation penalties~~.~~	$100 ~~per violation per dayper~~ day	$100 ~~per violation per dayper~~ day
17.48.350	Non-residential property maintenance~~.~~	$200 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
17.60.160	Signs—Violations~~.~~	$100 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
21.36.030	Planning and zoning infraction~~.~~	$500 ~~per violation per dayper~~ day	$1,000 ~~per violation per dayper~~ day
21.56.120	Historic preservation violation~~.~~	$100 ~~per violation per dayper~~ day	$200 ~~per violation per dayper~~ day
21.71.180	Forest Conservation Act—Enforcement	$500.00	$500.00