

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: Transportation Fund
 Department: Transportation Maintenance

Control Number: GT-12-19
 Date: June 14, 2019

Dept / Division	Account Name	Transfer From	Transfer To
Trans / Maint	Maint Salaries	\$ 52,700	
Trans / Maint	Maint R&M Equipment		1,000
Trans / Maint	Maint Supplies		30,000
Trans / Maint	Maint R&M Vehicles		10,000
Trans / Maint	Maint Fuel		10,000
Trans/ Other	Transfer to capital project fund		1,700

Explanation:

This budget revision transfers appropriations from salaries to operating costs in the maintenance division. It also provides paygo funds for the matching portion of the capital grant.

Approved by:

Josée Dickerson 6/14/19
 Finance Director

 Department Director

Approved by:

City Manager *T. [Signature]*
 Mayor _____
 Finance Committee _____
 City Council _____

Date 6/14/19
 Date _____
 Date _____
 Date _____