

**O-17-19**

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley, Alderwoman Finlayson, Alderwoman Tierney,  
and Alderman Arnett**

**AMENDMENT NO. 1      PASSED**

On page 6, line 22, strike "0.0738" and substitute "\$0.7380."

*This amendment corrects a typographical error in the proposed real property tax rate.*

O-17-19

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 2 PASSED**

On page 2, lines 12 and 15, strike "\$370,600" and substitute "\$333,100".

*This amendment reduces the appropriation in the Sprinkler Assistance Revolving Fund by \$37,500 to reflect anticipated fund balance available to appropriate in FY2020. It is a correcting amendment.*

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**AMENDMENT NO. 3 PASSED**

On page 2, lines 18 and 21, strike "\$849,388" and substitute "\$728,298".

*This amendment reduces the appropriation in the Homeownership Assistance Trust Fund by \$121,090 to reflect anticipated fund balance available to appropriate in FY2020. It is a correcting amendment.*

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**AMENDMENT NO. 4 PASSED**

On page 2, lines 37 and 40, strike "\$670,651" and substitute "\$463,490".

*This amendment reduces the appropriation in the Community Development Block Grant fund by \$207,161 to reflect anticipated fund balance available to appropriate in FY2020.*

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**AMENDMENT NO. 5 PASSED**

On page 2, line 43, strike "\$4,614,283" and substitute "\$4,602,283"; and  
In Appendix B, on line 15, in columns G and M, strike "57,257" and substitute "45,257"; and  
In Appendix B, on line 24, in column G, strike "1,581,257" and substitute "1,569,257"; and  
In column M, strike "1,810,082" and substitute "1,798,082"; and  
In Appendix B, on line 46, in column G, strike "2,177,400" and substitute "2,165,400"; and  
In column M, strike "4,614,283" and "4,602,283".

*This amendment reduces the appropriation for the Highway Safety Operations state grant by \$12,000. It is a correcting amendment.*

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**AMENDMENT NO. 6      PASSED**

On page 3, line 27, strike "\$7,819,240" and substitute "\$7,829,240"; and  
On line 31, strike "\$1,054,910" and substitute "\$1,064,910".

*This amendment increases the appropriations for contractual services in the Water Fund by \$10,000. It is a correcting amendment.*

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**AMENDMENT NO. 7      PASSED**

On page 4, line 1, strike "Protection" and substitute "Restoration".

*This amendment corrects the name of the Watershed Restoration Fund.*

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**AMENDMENT NO. 8      PASSED**

In Appendix A,

On line 52, in column E, strike "7,676,000" and substitute "7,947,000"; and

On line 55, in column E, strike "2,884,380" and substitute "2,144,000"; and

After line 57, add a line; and

In column B, insert "Contingency" and in column E, insert "469,380".

*This amendment corrects the allocation between line items in the Office of Finance – Nonallocated. It increases the appropriation for debt service by \$271,000; it reduces the appropriation for the contribution to the Self Insurance Fund by \$740,380; and it establishes a line item for the contingency account in the amount of \$469,380. The total appropriation for Nonallocated remains the same.*

O-17-19

**Amendments to Operating Budget**

**Sponsored by Alderwoman Finlayson, Alderwoman Tierney, Alderman Arnett, and Alderman Paone**

**AMENDMENT NO. 9      NOT MOVED ON RECONSIDERATION OF O-17-19**

In Appendix A,

On line 53, in column E, strike "406,700" and substitute "413,700"; and

On line 98, in column E, strike "813,100" and substitute "806,100".

*This amendment increase community grants by \$7,000 for maintenance of the Kunta Kinte memorial. It also appropriates \$413,700 for community grants to the organizations listed in the attached schedule and in the amounts shown on the attached schedule.*

*This amendment also reduces the Department of Public Works (Engineering and Construction) budget by \$7,000 because ownership of the Kunta Kinte memorial has not yet transferred to the City.*

**O-17-19**

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley and Alderwoman Tierney**

**AMENDMENT NO. 10      NOT MOVED ON RECONSIDERATION OF O-17-19**

In Appendix A, on line 53, in column E, strike "406,700" and substitute "422,700".

*This amendment increases the appropriation for a community grant to Maryland Hall for the Creative Arts by \$16,000 (Office of Finance - Nonallocated).*

O-17-19

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 11 PASSED**

In Appendix A,

On line 53, in column E, strike "406,700" and substitute "429,700"; and

On line 98, in column E, strike "813,100" and substitute "806,100".

*This amendment combines and supersedes Amendments #9 and #10.*

*It appropriates \$429,700 for community grants to the organizations listed in the attached schedule and in the amounts shown in the attached schedule.*

*It also reduces the appropriation in the Department of Public Works (Engineering and Construction) budget by \$7,000 because ownership of the Kunta Kinte memorial has not yet transferred to the City.*

**O-17-19**

**Amendments to Operating Budget**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 12 PASSED**

In Appendix A, on line 92, in column E, strike “941,000” and substitute “1,047,000”.

*This amendment increases appropriations in the Department of Public Works - Engineering and Construction Division by \$106,000 for an additional Civil Engineer II position (“Traffic Engineer”).*

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**AMENDMENT NO. 13 NOT MOVED ON RECONSIDERATION OF O-17-19**

In Appendix A, after line 22, add a line; and  
In column B, insert “Contract Services”; and in column E, insert “100,000”.

*This amendment appropriates \$100,000 for Contract Services in the City Manager’s budget to begin implementation of the City’s resilience financing efforts.*

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**AMENDMENT NO. 14 PASSED**

On page 4, after line 30, add “g. Capital Outlay \$25,000”.

*This amendment appropriates \$25,000 for capital outlay in the Parking Fund to purchase multistation parking meters.*

O-17-19

**Amendments to Operating Budget**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 15 PASSED**

On page 4, in line 4, strike "\$60,050" and substitute "\$65,050".

*This amendment increases the appropriation for contractual services by \$5,000 for No Discharge Zone outreach and education in the Watershed Restoration Fund.*

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**AMENDMENT NO. 16 NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 4, in line 3, strike "\$739,000" and substitute "\$681,000".

*This amendment eliminates the Office Associate III position (Street Sweeping) in the Watershed Restoration Fund (\$58,000).*

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**AMENDMENT NO. 17 NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 4, in line 3, strike "\$739,000" and substitute "\$612,000"; and

In Appendix A,  
On line 92, in column E, strike "941,000" and substitute "1,068,000".

*This amendment transfers the incumbent Stormwater Management Engineer from the Watershed Restoration Fund to the Department of Public Works - Engineering & Construction division in the General Fund (\$127,000).*

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**AMENDMENT NO. 18 NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 4, in line 3, strike "\$739,000" and substitute "\$641,000"; and

In Appendix A,  
On line 92, in column E, strike "941,000" and substitute "1,039,000".

*This amendment transfers the incumbent Environmental Compliance Inspector from the Watershed Restoration Fund to the Department of Public Works - Engineering & Construction division in the General Fund (\$98,000).*



**AMENDMENT NO. 19      NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 4, in line 3, strike “739,000” and substitute “\$652,000”; and in line 5, strike “\$51,000” and substitute “50,500”; and

In Appendix A,

On line 11, in column E, strike “1,509,236” and substitute “1,317,236”; and

On line 13, in column E, strike “149,700” and substitute “148,000”; and

On line 61, in column E, strike “3,568,000” and substitute “3,460,000”; and

On line 62, in column E, strike “183,800” and substitute “177,300”; and

On line 63, in column E, strike “352,750” and substitute “302,050”; and

Strike line 176; and

In line 177, in column A, insert “Office of Environmental Policy”; and

Add a line; and

In column B, insert “Salaries and Benefits”; and in column D, insert “\$”; and in column E, insert “396,000”; and

Add a line; and

In column B, insert “Contractual Services”; and in column D, insert “\$”, and in column E, insert “6,500”; and

Add a line; and

In column B, insert “Supplies and Other Costs”; and in column D, insert “\$”, and in column E insert “52,900”.

*This amendment funds the Office of Environmental Policy under the City Manager. It reduces appropriations in the Mayor’s Office by \$193,700, Planning and Zoning by \$165,200, and the Watershed Restoration Fund – Department of Public Works by \$87,500.*

*The total amount appropriated for the Office of Environmental Policy is \$455,400, comprising \$396,000 for Salaries and Benefits; \$6,500 for Contractual Services; and \$52,900 for Supplies and Other Costs, all in the General Fund. The three positions are funded are Director of the Office of Environmental Policy, grade A20; Environmentalist, grade A13; and Environmental Programs Coordinator, grade A13.*

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**AMENDMENT NO. 20      NOT MOVED ON RECONSIDERATION OF O-17-19**

In Appendix A,

On line 11, in column E, strike “1,509,236” and substitute “1,327,236”; and

On line 13, in column E, strike “149,700” and substitute “131,700”; and

On line 61, in column E, strike “3,568,000” and substitute “3,750,000”; and

On line 63, in column E, strike “352,750” and substitute “370,750”.

*This amendment appropriates \$182,000 for Salaries and Benefits and \$18,000 for Supplies and Other Costs in the Department of Planning and Zoning, Economic Development division. It reduces appropriations in the Mayor’s Office by a like amount.*

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**AMENDMENT NO. 21 NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 4, in line 3, strike “\$739,000” and substitute “\$368,500”; and in line 5, strike “\$51,000” and substitute “50,500”; and

In Appendix A,

On line 11, in column E, strike “1,509,236” and substitute “1,135,236”; and

On line 13, in column E, strike “149,700” and substitute “130,000”; and

On line 61, in column E, strike “3,568,000” and substitute “3,642,000”; and

On line 62, in column E, strike “183,800” and substitute “177,300”; and

On line 63, in column E, strike “352,750” and substitute “320,050”; and

On line 92, in column E, strike “941,000” and substitute “1,166,000”; and

Strike line 176; and

In line 177, in column A, insert “Office of Environmental Policy”; and

Add a line; and

In column B, insert “Salaries and Benefits”; and in column D, insert “\$”; and in column E, insert “396,000”; and

Add a line; and

In column B, insert “Contractual Services”; and in column D, insert “\$”, and in column E, insert “6,500”; and

Add a line; and

In column B, insert “Supplies and Other Costs”; and in column D, insert “\$”, and in column E insert “52,900”.

*This amendment combines and supersedes Amendments #16, 17, 18, 19, and 20.*

*It eliminates the Office Associate III position (Street Sweeping) in the Watershed Restoration Fund (\$58,000 – from amendment #16).*

*It transfers the salaries and benefits for the incumbent Stormwater Management Engineer from the Watershed Restoration Fund to the Department of Public Works - Engineering & Construction division in the General Fund (\$127,000 – from amendment #17).*

*It transfers the salaries and benefits for the incumbent Environmental Compliance Inspector from the Watershed Restoration Fund to the Department of Public Works - Engineering & Construction division in the General Fund (\$98,000 – from amendment #18).*

*It transfers the Environmental Program Coordinator position and \$500 of related Supplies and Other Costs from the Watershed Restoration Fund to the General Fund – Office of Environmental Policy (OEP).*

*It leaves the Director of the Office of Environmental Policy under the City Manager at a grade A20 (net cost of \$9,000 – from amendment #19).*

*It moves the Forester position from Planning and Zoning to OEP (net cost of \$0 – from amendment #20).*

*It transfers related Contractual Services and Supplies and Materials from the Mayor's Office and Planning and Zoning (\$58,900 from amendment #19 and #20).*

*The total amount appropriated for the Office of Environmental Policy is \$455,400, comprising \$396,000 for Salaries and Benefits; \$6,500 for Contractual Services; and \$52,900 for Supplies and Other Costs, all in the General Fund. The three positions are funded are Director of the Office of Environmental Policy, grade A20; Environmentalist, grade A13; and Environmental Programs Coordinator, grade A13.*

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**AMENDMENT NO. 22      NOT MOVED ON RECONSIDERATION OF O-17-19**

In Appendix A, on line 12, in column E, strike “112,000” and substitute “118,500”.

*This amendment increases the appropriation for contract services in the Mayor's Office by \$6,500 to record and broadcast Planning Commission and Board of Appeals meetings.*

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**AMENDMENT NO. 23      NEVER MOVED**

In Appendix A, on line 22, in column E, strike “341,000” and substitute “223,500”.

*This amendment eliminates the Assistant City Manager position (\$117,500).*

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O-17-19

**Amendments to Capital Budget and Capital Improvement Program**

**Sponsored by Mayor Buckley**

**AMENDMENT NO.   23**

On page 5, in line 7, strike “\$350,000” and substitute “\$350,000”; and **PASSED / SUPERCEDED BY AMENDMENT NO. 24**

In Appendix A, on line 56, in column E, strike “3,836,700” and substitute “3,896,700”; and **PASSED / SUPERCEDED BY AMENDMENT NO. 24**

On page 6, after line 6, insert **PASSED**

**“SECTION 24: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that the project descriptions and scopes of the City Facility Improvements and City Harbor Flood Mitigation capital projects are modified as shown in Appendix C; and renumber the sections that follow sequentially.

*This amendment corrects the project description for the potential uses of funds in the City Facility Improvements capital project in FY2020 – FY2022 as shown in the attached page that will be in Appendix C. It reduces bonds by \$60,000 and increases pay-go funding by \$60,000. The funding source for the pay-go is General Fund balance restricted for one-time uses. The \$60,000 of pay-go will be used to fund \$10,000 for a gas meter relocation at the Forest Drive Fire Station and \$50,000 to investigate and repair an underground leak at the Knighton Garage. The remaining projects to be completed under this project in FY2020 are capital improvements with useful lives of 20+ years.*

*This amendment also modifies the description and scope of the City Harbor Flood Mitigation capital project as shown in the attached page that will be in Appendix C. The modified description includes the Freedom of the Press memorial and recreational space, such as a splash pad.*

O-17-19

**Amendments to Capital Budget**

**Sponsored by Alderwoman Tierney, Alderman Arnett, Alderwoman  
Finlayson, and Alderman Paone**

**AMENDMENT NO. 24**

On page 5, after line 30, insert “Hillman Garage” in the amount of “\$50,000”.

**PASSED / SUPERCEDED BY AMENDMENT NO. 26**

On page 5, in line 7, strike “\$350,000” and substitute “\$350,000”; and **PASSED**

In Appendix A, on line 56, in column E, strike “3,836,700” and substitute “3,946,700”; and **PASSED**

On page 6, after line 6, insert **PASSED**

**“SECTION 24: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that the project descriptions and scopes of the City Facility Improvements and City Harbor Flood Mitigation capital projects are modified as shown in Appendix C; and renumber the sections that follow sequentially.

*This amendment corrects the project description for the potential uses of funds in the City Facility Improvements capital project in FY2020 – FY2022 as shown in the attached page that will be in Appendix C. It reduces bonds by \$60,000 and increases pay-go funding by \$60,000. The funding source for the pay-go is General Fund balance restricted for one-time uses. The \$60,000 of pay-go will be used to fund \$10,000 for a gas meter relocation at the Forest Drive Fire Station and \$50,000 to investigate and repair an underground leak at the Knighton Garage. The remaining projects to be completed under this project in FY2020 are capital improvements with useful lives of 20+ years.*

*This amendment also modifies the description and scope of the City Harbor Flood Mitigation capital project as shown in the attached page that will be in Appendix C. The modified description includes the Freedom of the Press memorial and recreational space, such as a splash pad.*

*This amendment appropriates \$50,000 in FY2020 for Hillman Garage plans. The funding source is the Resilience Financing Authority.*

O-17-19

**Amendments to Capital Budget and Capital Improvement Program**

**Sponsored by Alderman Arnett, Alderwoman Finlayson, and Alderman Paone**

**AMENDMENT NO. 25**

On page 5, after line 30, insert "Maintenance Facilities \$916,000"; and **NOT MOVED ON RECONSIDERATION OF O-17-19**

On page 6, after line 6, insert

**"SECTION 24: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that the project descriptions and scopes of the following projects are modified as shown in Appendix C for the Main Street Rebricking, **PASSED** Maintenance Facilities, and Truxtun Swimming Pool capital projects." **NOT MOVED ON RECONSIDERATION OF O-17-19**; and renumber the sections that follow sequentially. **PASSED**

*This amendment modifies project descriptions and scopes of the Main Street Rebricking, Maintenance Facilities, and Truxtun Swimming Pool capital projects. It increases the appropriations for the Maintenance Facilities project by \$916,000, funded with bonds. The amendment also renubmers sequentially the sections in the bill that follow this new section.*

*The Main Street Rebricking project description is modified to require the Administration to submit a proposed change to the existing curb line or sidewalk to the Historic Preservation for its review. It is also modified to require the Administration to obtain the City Council's approval of the design before moving forward with construction.*

*The Maintenance Facilities capital project is modified to reflect that the Public Works Maintenance Facility will be constructed at 935/937 Spa Road. The cost increase is \$916,000, funded with bonds.*

*The Truxtun Swimming Pool project is modified to reflect the project includes infrastructure for the future placement of an air structure.*

O-17-19

**Amendments to Capital Budget and Capital Improvement Program**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 26 PASSED**

On page 5, after line 30, insert "Hillman Garage" in the amount of "\$1,550,000"; and

On page 6, line 6, strike the period after "projects" and insert a comma, and add "excepting Hillman Garage in the amounts of \$1,500,000 in the fiscal year ending 2021 and \$23,500,000 in the fiscal year ending 2022, and including Hillman Garage in the amount of \$23,500,000 in the fiscal year ending 2021."

*This amendment appropriates \$1,550,000 in FY2020, (\$50,000 funded by pay-go and \$1,500,000 funded by the Resilience Financing Authority) and programs \$23,500,000 in FY2021 for the Hillman Garage, funded by the Resilience Financing Authority. (The proposed budget programmed \$1,500,000 in FY2021 and \$23,500,000 in FY2022.)*

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**AMENDMENT NO. 27 PASSED**

On page 6, line 6, strike the period after "projects" and insert a comma, and add "excepting Main Street Rebricking in the amount of \$1,850,000 in the fiscal year ending 2024, and including Main Street Rebricking in the amount of \$1,764,000 in the fiscal year ending 2023."

*This amendment programs \$1,764,000 for Main Street Rebricking in the fiscal year ending 2023, funded by bonds. (The proposed CIP programmed \$1,850,000 for Main Street Rebricking in FY2024. Since the project is moved forward one year, the cost is decreased by 5% for inflation.)*

O-17-19

**Amendments to Capital Budget**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 28 PASSED**

On page 5, line 11, strike "\$250,000" and substitute "\$500,000"; and

On page 6, after line 6, insert

**"SECTION 24: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that the project description and scope of the CRAB Boating Facility capital project is modified as shown in Appendix C.

*This amendment increases the appropriation for the acquisition of a marina on Bembe Beach Road by \$250,000. The funding source is Program Open Space – Acquisition funds.*

*It also modifies the project description to indicate the City will own the marina and the County will contribute up to \$1.3 million of its POS Acquisition funds.*



O-17-19

**Amendments to Operating Budget**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 29**

On page 4, in line 3, strike "739,000" and substitute "\$733,200"; and in line 5, strike "\$51,000" and substitute "50,500"; and **PASSED / SUPERCEDED BY AMENDMENT NO. 30**

In Appendix A, **PASSED**

On line 11, in column E, strike "1,509,236" and substitute "1,135,236"; and  
On line 13, in column E, strike "149,700" and substitute "130,000"; and

On line 61, in column E, strike "3,568,000" and substitute "3,642,000"; and  
On line 62, in column E, strike "183,000" and substitute "177,300"; and  
On line 63, in column E, strike "352,750" and substitute "320,050".

Strike line 176; and

In line 177, in column A, insert "Office of Environmental Policy"; and

Add a line; and

In column B, insert "Salaries and Benefits"; and in column D, insert "\$"; and in column E, insert "303,200"; and

Add a line; and

In column B, insert "Contractual Services"; and in column D, insert "\$"; and in column E, insert "6,500"; and

Add a line; and

In column B, insert "Supplies and Other Costs"; and in column D, insert "\$", and in column E insert "52,400".

*This funds the Director of the Office of Environmental Policy and the Forester position in the Office of Environmental Policy under the City Manager. It also transfers Economic Development from the Mayor's Office to Planning and Zoning (superceding amendment #20).*

*The total amount appropriated for the Office of Environmental Policy is \$362,100, comprising \$303,200 for Salaries and Benefits; \$6,500 for Contractual Services; and \$52,400 for Supplies and Other Costs, all in the General Fund. The two positions funded in the General Fund are the Director of the Office of Environmental Policy, grade A20, and Forester, grade A12. The net increase in the General Fund is \$3,200.*

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O-17-19

**Amendments to Operating Budget**

**Sponsored by Alderman Rodriguez**

**AMENDMENT NO. 30 PASSED**

On page 4, in line 3, strike “739,000” and substitute “\$508,200”; and in line 5, strike “\$51,000” and substitute “50,500”; and

In Appendix A,

On line 92, column E, strike \$941,000 and substitute “1,166,000.”

*This moves the Stormwater Engineer and Environmental Compliance Inspector from the Watershed Fund to the General Fund. It also reduces the Environmental Program Coordinator position to A12.*

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O-17-19

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 31 PASSED**

In Appendix A,  
On line 53, in column E, strike “941,000” and substitute “1,272,000”.

*This amendment corrects Amendment Nos. 12 and 30 to combine the appropriations for the Traffic Engineer position, the Stormwater Management Engineer, and the Environmental Compliance Inspector in the Department of Public Works-Engineering and Construction division.*

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**AMENDMENT NO. 32 PASSED**

On page 3, line 49, strike “\$2,109,690” and substitute “\$1,883,390”; and

On page 4, line 22, strike “\$8,370,900” and substitute “\$8,395,000.

*This amendment corrects the total amount of appropriations in the Watershed Restoration Fund and the Parking Fund to reflect the amendments enacted by the City Council.*

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O-17-19

**Amendments to Operating Budget**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 33 PASSED**

In Appendix A,

On line 14, in column G, strike "1,770,936" and substitute "1,377,236"; and

On line 20, in column I, strike "3,201,200" and substitute "2,807,500"; and

On line 58, column G, strike "16,838,780", and substitute "16,971,780"; and

On line 59, column I, strike "16,838,780", and substitute "16,971,780"; and

On line 64, column G, strike "4,104,550", and substitute "4,139,350"; and

On line 65, column I, strike "4,104,550", and substitute "4,139,350"; and

On line 95, column G, strike "1,007,800", and substitute "1,338,800"; and

On line 100, column G, strike "3,570,600", and substitute "3,563,600"; and

On line 116, column I, strike "7,561,250", and substitute "7,885,250"; and

On line 176, column I, strike "82,507,800", and substitute "82,968,000"; and

On page 1, line 43, strike "\$82,507,800" and substitute "\$82,968,000".

*This amendment corrects all the subtotals and totals in Appendix A and the total General Fund appropriations on page 1, line 43 to match the amendments adopted by the City Council.*

O-17-19

**Amendments to Capital Budget and Capital Improvement Program**

**Sponsored by Alderwoman Finlayson**

**AMENDMENT NO. 34      PASSED**

On page 6 after line 6, insert

**“SECTION 25: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** to have a six month study to analyze the benefits and detriments of the proposed Maintenance Facility with a report to City Council.”; and renumber the sections that follow sequentially.

*This amendment requires a study to analyze the benefits and detriments of the proposed location with a report due to City Council at completion.*

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O-17-19

**Amendment to the Annual Budget and Appropriation Ordinance and Property Tax Levy**

*Amendment No. 35*

**Arnett Proposed Amendment**

**PASSED**

On Page 6, after line 47 insert **“SECTION 29: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that the **Fiscal Year 2020 Proposed Annual Operating Budget** book as submitted by the Mayor and amended by the City Council, be incorporated herein and adopted in satisfaction of the requirements set forth in Section 6.16.010 of the Code of the City of Annapolis.” and renumber subsequent Sections.