## City of Annapolis

## **Budget Revision Request**

(City Council Budget Revision > \$25,000)

Fund	General Fund	Control Number:	FT-2-20	
Department	OEP & P&Z	Date:	8/23/2019	
Dept/Division	Ассоил	t Name	Transfer From	Transfer To
OEP	Telephone 01270-534020			2,350
OEP	Programs & Activities 01270-555010			27,180
OEP	R&M Vehicles 01270-524045			320
P&Z	Programs & Activities 01170-555010		29,850	
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Explanation:	<u></u>			••
	9,850 from Planning and Zoning to the Office of En	vicenmental Policy. This was the intent of A	1mandmant #20 to 0 17	10 havene
	were properly transferred to OEP.	who intental rolley. This was the littent of y	anenoment #25 to 0-17-	15, HOWEVE
nocan appropriations	were properly transferred to our.			
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Approved by:	,			
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/ Cepal	iment Director		Daté	
Approved by:				
Cit	y Manager		Date	
	Mayor		Date	
Finan	ce Committee	<del>-</del>	Date	
	ty Council	-	Date	
C.	at againer		Date	

- CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

  CM's do not increase the total budget or the budget for any fund.
- FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.