

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Fund **Control Number:** SA 21-20
Department: Multitple **Date:** 12/3/2019

Source of Surplus Funds: Carryforward amounts from prior year grants

Account Name	Allocation of Appropriation for
Expenditure	
Federal	
<u>Police Department</u>	
<i>Byrne Justice-BJAG</i>	\$ 15,993
<u>Office of Emergency Management</u>	
<i>SHSP-SHSG State Homeland Security</i>	\$ 69,341
State	
<u>Planning and Zoning</u>	
<i>CLG Training and Education</i>	\$ 2,135
<i>Community Resiliency - MDNR</i>	\$ 13,300
County	
<u>Office of Emergency Management</u>	
<i>OIT - Your Life Matters</i>	\$ 10,581
<i>OIT - Overdose Free Annapolis</i>	\$ 20,036
<i>OIT - Naptown Anti-dope Movement</i>	\$ 12,652

Explanation:
This supplemental appropriation appropriates grant funds that were not spent in FY2019 that the grantors have allowed the City to carryover for expenditure in FY2020.

Approved by:

Finance Director Date Department Director Date

Approved by:

City Manager _____ Date _____
Mayor _____ Date _____
Finance Committee _____ Date _____
City Council _____ Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.