



FISCAL IMPACT NOTE

Resolution: R-15-20

Title: City Sponsored Special Events in Fiscal Year 2021

Date: March 9, 2020

This resolution designates several events as City sponsored events for FY2021 and waives certain City fees related to these events. If the Council passes this resolution, the City foregoes revenue and will not recoup costs incurred by the City during these events. The table below is a list of these events and the amount of fees waived for these events. The total revenue forfeited from these events was \$22,835 during the most recent events.

Special Event	Date and Time	Fees Waived	Fees Waived for Most Recent Like Event
Elks Pre-Labor Day Parade	September 6, 2020	Police OT	Police: \$1,725
Kunte Kinte Heritage Festival	September 26, 2020	Posted no parking signs; Application fees	Parking: \$1,500 Permit Fees: \$250
Tug of War	November 7, 2020	Posted no parking signs	Parking : \$360
Grand Illumination	November 29, 2020	Posted no parking signs; Police OT; Application fees	Parking: \$100 Application fees: \$100 Police: \$1,000
37 th Annual Eastport Yacht Club Lights Parade	December 12, 2020	Posted no parking signs; Police OT; Harbormaster dockage fees; application fees	Parking: \$1,000 Police: \$2,300 Application fees: \$100
St. Patrick's Day Parade and Shamrock the Dock at City Dock	March 7, 2021	Posted no parking signs; Police OT; Fire OT	Parking: \$900 Police: \$7,000 Fire: \$2,100
Dr. Martin Luther King, Jr. Parade	April 3, 2021	Posted no parking signs; Police OT; Application fees	Parking: \$800 Police: \$3,350 Application fees: \$250

Prepared by Jodee Dickinson, Finance Director