


Project Title Truxtun Heights Storm Drainage Improvements		Project Number NEW	
Project Description: The Truxtun Heights neighborhood and surrounding area was originally constructed with little concern for adequate stormwater management. Flooding along the streets creates hazardous roadway conditions, and flooding on private property has been documented. The nuisance flooding also causes erosion in the area. Preliminary watershed analysis studies are scheduled to begin during the spring of 2020. This new project for FY2021 will design and construct infrastructure solutions to address the stormwater needs of the area.			
Financial Activity:		Changes from Prior Year:	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
March 31, 2019	N/A	N/A	N/A
March 31, 2020	N/A	N/A	N/A
			Status: N/A
			Funding: N/A
			Scope: N/A
			Timing: N/A
Non-City Funding Sources: None			
Land Use Plans: Comprehensive Plan			

Expenditure Schedule	Prior Approved Appropriations	FY2021 Budget	Capital Improvement Program					Total Project Cost
			FY2022	FY2023	FY2024	FY2025	FY2026	
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-
Design	-	300,000	-	-	-	-	-	300,000
Construction	-	-	2,575,000	-	-	-	-	2,575,000
City Overhead	-	15,000	128,750	-	-	-	-	143,750
Other	-	30,000	257,500	-	-	-	-	287,500
Total	-	345,000	2,961,250	-	-	-	-	3,306,250

Funding Schedule	Prior Approved Appropriations	FY2021 Budget	Capital Improvement Program					Total Project Cost
			FY2022	FY2023	FY2024	FY2025	FY2026	
Watershed Restoration								
BONDS	-	345,000	2,961,250	-	-	-	-	3,306,250
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	345,000	2,961,250	-	-	-	-	3,306,250