

O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 17

On page 1, in line 4, strike “86,267,450” and substitute “86,267,450”; and

In Appendix A, in line 14, strike “1,139,100” and substitute “1,150,700”; and in line 15, strike “1,139,100” and substitute “1,150,700”; and

In line 25, strike “685,200” and substitute “458,700”; and in line 27, strike “799,700” and substitute “571,900”; and in line 28, strike “799,700” and substitute “571,900”; and

In line 64, strike “410,000” and substitute “545,650”; and in line 67, strike “15,460,150” and substitute “15,355,000”; and in line 68, strike “15,460,150” and substitute “15,355,000”; and

In line 71, strike “3,851,400” and substitute “3,797,300”; and in line 74, strike “4,344,400” and strike “4,258,650”; and in line 75, strike “4,344,400” and strike “4,258,650”; and

In line 78, strike “18,943,000” and substitute “18,571,200”; and in line 81, strike “21,853,200” and substitute “21,481,400”; and in line 82, strike “21,853,200” and substitute “21,481,400”; and

In line 113, strike “2,709,000” and substitute “2,704,800”; and in line 116, strike “3,645,500” and substitute “3,641,300”; and in line 135, strike “8,210,200” and substitute “8,246,100”; and

In line 206, strike “86,267,450” and substitute “86,267,450”.

This amendment balances the General Fund budget in Appendix A to recognize the effects of Amendments No. 2, 8, 12, and 14. It takes the net amount of budget cuts totaling \$135,650 and adds it to the contingency account (Nonallocated).