O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 19

On page 1, line 41, strike "86,267,450" and substitute <u>86,267,450</u>; and

In Appendix A, in line 64, strike "410,000" and substitute "<u>655,600</u>"; and in line 67, strike "15,460,150" and substitute "<u>15,464,950</u>"; and in line 68, strike "15,460,150" and substitute "<u>15,464,950</u>"; and

In line 79, strike "2,454,700" and substitute "<u>2,344,700</u>"; and in line 81 strike "21,853,200" and substitute "<u>21,743,200</u>"; and on line 82, strike "21,853,200" and substitute "<u>21,743,200</u>".

This amendment cuts \$110,000 from Police Department contract services for the Anne Arundel County Mobile Crisis Response Team, and it increases the appropriation in the Contingency Account (Nonallocated) by \$110,000 to support the Office of Community Caring. It also incorporates all previously passed amendments that amend the same lines in Appendix A.