

O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 20

On page 1, line 41, strike “86,267,450” and substitute 86,267,450; and

In Appendix A, in line 13, strike “89,500” and substitute “203,500”; and in line 14, strike “1,139,100” and substitute “1,265,700”; and in line 15, strike “1,139,100” and substitute “1,265,700”; and

In line 64, strike “410,000” and substitute 430,650; and in line 67, strike “15,460,150” and substitute “15,240,000”; and in line 68, strike “15,460,150” and substitute “15,240,000”.

This amendment increases the budget for Special Projects in the Mayor’s Office by \$115,000 as follows:

- *HACA Technological update study (\$50,000);*
- *African American and Hispanic Liaisons’ programs (\$25,000); and*
- *Disadvantaged youth internship program (\$40,000).*

It also increases the appropriation in the Contingency Account (Nonallocated) by \$20,650 to support the Office of Community Caring.

It also incorporates all previously passed operating amendments that affect the same line items in Appendix A.