O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 21

In Appendix A, in line 13, strike "89,500", substitute "<u>138,500</u>" in line 14, strike "1,139,100" and substitute "<u>1,200,700</u>"; and in line 15, strike "1,139,100" and substitute "<u>1,200,700</u>"; and

In line 64, strike "410,000" and substitute "495,650"; and in line 67, strike "15,460,150" and substitute "15,305,000"; and in line 68, strike "15,460,150" and substitute "15,305,000"; and

This amendment adds \$50,000 to the Mayor's Office Special Projects for a HACA technology update study and restores \$85,650 to the contingency account with the intent to use the \$85,650 for the Office of Community Caring pursuant to a subsequent ordinance.