O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 23

On page 1, in line 41, strike "86,267,450" and substitute "86,292,450"; and

On page 4, in line 3, strike "5,426,684" and substitute "<u>5,290,084</u>"; and

After line 11, insert "f. Capital Outlay \$ 25,000"; and

In Appendix A, in line 65, strike "3,055,650" and substitute "2,839,850"; and

In line 67, strike "15,460,150" and substitute "<u>15,380,000</u>"; and

In line 68, strike "15,460,150" and substitute "15,380,000"; and

In Appendix C, in line 16, strike "1,326,000" and substitute "1,351,000"; and

In line 17, strike "86,267,450" and substitute "<u>86,292,450</u>"; and

In line 82, strike "5,426,684" and substitute "<u>5,210,884</u>"; and

In line 84, strike "5,426,684" and substitute "<u>5,210,884</u>".

This amendment increases the transfer from the General Fund to the Transportation Fund by \$25,000. It also increases appropriations in the Transportation Fund by \$25,000 for two bus shelters on President Street. (This amendment also incorporates the effects of Amendments 2, 14, and 17 on the General Fund - Nonallocated and the Transportation Fund.)