

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Regular Minutes - Draft

City Council

Monday, June 8, 2020 10:00 AM

Mayor John T. Chambers, Jr. City Council Chambers

Virtual Meeting

A virtual meeting is when people, regardless of their location, use video and audio to link up online. Virtual Meetings allow people to share information and data in real-time without being physically located together.

Call to Order

Mayor Buckley called the Regular Meeting to order at 10:12 a.m.

Invocation

Given by Alderman Rodriguez.

Pledge of Allegiance

Led by Mayor Buckley.

Roll Call

Today's roll call began with Alderwoman Pindell Charles who joined the Regular Meeting at 4:04 p.m.

Alderman Gay joined the Regular Meeting at 10:37 a.m. Alderwoman Tierney joined the Regular Meeting at 11:39 a.m.

Present: 9 -

 Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge, Alderman Arnett and Alderman Gay

Approval of Agenda

Alderman Paone moved to approve the agenda. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

Petitions, Reports and Communications

A. Update from the Mayor

Good morning! We will be settling in for a long meeting today.

I want to first bring everyone's attention to the tremendous city staff. They have weathered a pandemic this winter and spring and they have not missed a beat.

Trash has been picked up. Fire and police and OEM have kept the public safe and not only helped individuals with covid get the medical care they need, with a couple of our firefighters even getting the virus. Our busses and public transit has run on time, getting essential workers to their jobs.

In my office, the staff has coordinated and worked food drives, helped with school computer distribution and kept information coming to the public about closures, food drives, covid testing, and now the reopening process.

Our office of economic development has helped hundreds and hundreds of businesses figure this all out. They are there for every step of the reopening process, helping deploy city resources to help these businesses survive.

Our finance office has put in countless hours figuring out how to make the city continue to function with a sharp reduction in funding.

Our public works have continued with filling potholes, sewer projects, sidewalk maintenance and other work.

Our planning and zoning have continued to issue permits, conduct inspections and do their work to keep trades functioning throughout this time.

We have an entirely professional workforce and they have held it together and I want to say as Mayor of the City of Annapolis, I am full of pride each day at their spirit, their perseverance and their grit.

I thank you for all your hard work.

Over the past week, Annapolis joined what has become worldwide protests, demonstrations and vigils in opposition of racism.

In Annapolis, thousands have turned out. We saw it in a peaceful march yesterday from Navy stadium to City Dock. We saw it in the vigil last night. We saw it in daily demonstrations in our public spaces and even here in front of City Hall last week where Police Chief Edward Jackson came out to address the crowd.

I have been a participant as have members of my family and my staff.

We will have this difficult conversation in Annapolis. I thank the public for reminding us of our priorities, especially today as we embark on the next year's budget.

Thank you.

B. Reports by Committee

Standing Committee Meeting Dates:

6/9/20 Rules and City Government Committee

When: 4:00 PM - 6:00 PM

6/11/20 Transportation Committee

When: 6:00 PM - 7:30 PM

C. Public Testimony can be viewed by selecting the following link:

https://www.annapolis.gov/1680/Public-Testimony

Written Testimony from the General Public to view the actual comments, please visit https://www.annapolis.gov/1680/Public-Testimony

Claudia Garrett Barbara Beelar Gregory Shea

Deborah Yatsuk

Written Testimony from the General Public to view the actual comments, please visit https://www.annapolis.gov/1680/Public-Testimony

Consent Calendar

Approval of the Consent Calendar

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

Approval of Journal of Proceedings

CCM Regular Meeting Minutes 05.11.2020

A motion was made by Alderman Arnett to approve the Consent Calendar.

The motion carried:unanimously

<u>CCM</u> Special Virtual Meeting Minutes 05.21.2020

A motion was made by Alderman Arnett to approve the Consent Calendar.

The motion carried:unanimously

CCM Special Virtual Meeting Minutes 05.26.2020

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Supplemental Appropriations

SA-31-20 Police

Revenue: Donations (\$18,223.00) Expenditure: Supplies and Other

(\$18,223.00)

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez,

Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

SA-32-20 Office of Environmental Policy

Revenue: Payments Received from property owners for tree removal

(\$4,000.00) Expenditure: Supplies and Other (\$4,000.00)

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez,

Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

SA-33-20 Public Works - Capital Projects

Revenue: General Roadways - Miscellaneous Revenue (\$66,961.00) Expenditure: General Roadways - Improvements Other than Buildings

(\$66,961.00)

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez,

Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

SA-34-20 Fleet

Revenue: Fleet Replacement - Transfers from Other Funds (\$67,943.00)

Expenditure: Fleet Replacement - Vehicles (67,943.00)

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

End of Consent Calendar

Public Hearings Continued

This was approve

CA-1-20

Deputy City Manager for Resilience and Sustainability - For the purpose of establishing the position of Deputy City Manager for Resilience and Sustainability; defining qualifications and responsibilities, providing for certain terms of employment and compensation, providing for a line of authority, updating the powers and duties of the City Manager, and generally related to the Deputy City Manager.

Sponsors: Buckley, Savidge, Rodriguez, Pindell Charles and Arnett

Written Testimony from the General Public to view the actual comments, please visit https://www.annapolis.gov/1680/Public-Testimony

David Barker

Frieda Wildey

Besty Love

Constance Harold

Warren & Ann Brown

Kurt Riegel

Melissa Yanowitz

Lewis and Marcia Verploegen

Greg Brennan

No one else from the public submitted written testimony in favor of or in opposition to the charter amendment.

Mayor Buckley declared the public hearing on CA-1-20 left open until June 22, 2020.

O-20-20

Deputy City Manager for Resilience and Sustainability - For the purpose of establishing the position of Deputy City Manager for Resilience and Sustainability; providing for certain terms of employment and compensation; clarifying duties and responsibilities; transferring certain environmental programs and activities, and generally related to establishing the Deputy City Manager for Resilience and Sustainability position.

Sponsors: Buckley, Savidge, Rodriguez, Pindell Charles and Arnett

Written Testimony from the General Public to view the actual comments, please visit https://www.annapolis.gov/1680/Public-Testimony

David Barker Frieda Wildey Besty Love

Constance Harold

Warren & Ann Brown

Kurt Riegel

Melissa Yanowitz

Lewis and Marcia Verploegen

Greg Brennan

No one else from the public submitted written testimony in favor of or in opposition to the ordinance.

Mayor Buckley declared the public hearing on O-20-20 left open until June 22, 2020.

Legislative Actions

First Readers

R-31-20 Hiring Freeze - For the purpose of imposing a hiring freeze on non-critical

positions in the City of Annapolis, providing for an effective date; and providing

for a termination date.

Sponsors: Paone

Alderman Arnett moved to adopt R-31-20 on first reader. Seconded. CARRIED

on voice vote.

R-32-20 George Floyd - For the purpose of memorializing this tragedy as a point in time

when the City Council urges the citizens of Annapolis to join hands with their City officials and civic leaders in committing to each other that violent and disrespectful

treatment that degrades dignity or disregards human life will not be tolerated.

Sponsors: Tierney, Gay, Buckley, Pindell Charles, Savidge, Finlayson, Arnett and Paone

Alderman Arnett moved to adopt R-32-20 on first reader. Seconded. CARRIED on voice vote.

Alderman Paone moved to suspend the rules to allow passage of resolution at the meeting of its introduction. Seconded. CARRIED on voice vote.

Alderman Savidge moved to adopt R-32-20 on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez,

Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

R-33-20 Chesapeake Bay Awareness Week - For the purpose of proclaiming June

6-14, 2020, as Chesapeake Bay Awareness Week; and urging all citizens to recognize the importance of this observance and to participate in events, activities, and educational programs designed to increase awareness of the importance of

the Chesapeake Bay watershed in our community.

Sponsors: Finlayson

Alderman Arnett moved to adopt R-33-20 on first reader. Seconded. CARRIED on voice vote.

Alderman Paone moved to suspend the rules to allow passage of resolution at the meeting of its introduction. Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to adopt R-33-20 on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

R-36-20 State of Emergency - For the purpose of further extending the termination date of the Declaration of State of Emergency for the City of Annapolis that was issued

on March 12, 2020.

Sponsors: Buckley

Director of the Office of Emergency Management Department Simmons participated by phone and answered questions from the council.

Alderwoman Finlayson moved to adopt R-36-20 on first reader. Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to suspend the rules to allow passage of resolution at the meeting of its introduction. Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to adopt R-36-20 on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderman Paone, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge and Alderman Arnett

Absent: 3 - Alderwoman Tierney, Alderwoman Pindell Charles and Alderman Gay

Second Readers

O-16-20 Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June

30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30,2021; and fixing the rate of the City property tax for the taxable year.

Sponsors: Buckley

Alderman Arnett moved to adopt O-16-20 on second reader. Seconded.

<u>ID-168-20</u> Budget Presentation: City Manager Jarrell, Finance Director Dickinson

City Manager Jarrell and Finance Director Dickinson gave a joint presentation on the budget presentation and answered questions from the council.

Bob Burdon, Vice Chair of the Financial Advisory Commission gave a presentation on behalf of the commissions report participating by phone answered questions from the council.

This Informational Item was presented.

O-16-20

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30,2021; and fixing the rate of the City property tax for the taxable year.

Sponsors: Buckley

Alderman Paone moved to consider recessing the meeting at 11:58 a.m. and reconvening the meeting at 2:00 p.m. Seconded. CARRIED on voice vote. The council reconvened at 2:17 p.m.

Finance Director Dickinson was present answered questions from the council.

Mayor Buckley moved to amend O-16-20 as follows:

AMENDMENT NO. 1:

In Appendix C, in line 30, strike "4,494,700" and substitute "6,051,211"; and In line 31, strike "1,556,511" and substitute "254,995"; and In line 32, strike "6,051,211" and substitute "6,306,206". Seconded. CARRIED on voice vote.

City Manager Jarrell was present and answered questions from council.

Alderman Savidge moved to postpone the vote on the amendments to O-16-20. Seconded. DEFEATED on voice vote.

Alderwoman Tierney moved to amend O-16-20 as follows:

AMENDMENT NO. 2:

On page 1, in line 41 (General Fund), strike "86,267,450" and substitute "86,267,450"; and

On page 3, in line 15 (Sewer Fund), strike "6,799,300" and substitute "6,799,300", and on line

19, strike \$1,138,100 and substitute "1,138,100"; and

In line 27 (Water Fund), strike "9,220,700" and substitute "9,220,700", and on line 31, strike

"2,651,300" and substitute "2,651,300"; and

On page 4, in line 3 (Transportation Fund), strike "5,426,684" and substitute "5,426,684", and in

line 7, strike "3,961,356" and substitute "3,961,356"; and

In line 14 (Watershed Restoration Fund), strike "2,075,600" and substitute "2,075,600", and in

line 18, strike "594,200" and substitute "594,200"; and

In line 25 (Refuse Fund), strike "3,272,400" and substitute "3,277,000", and in line 29, strike

"414,900" and substitute "419,500"; and

On page 5, in line 12 (Fleet Operations Fund), strike "2,369,200" and substitute "2,381,600", and

in line 16, strike "923,500" and substitute "935,900"; and

In Appendix A, in line 11, strike "939,600" and substitute "952,800", and in line 14, strike

"1,139,100" and substitute "1,152,300", and in line 15, strike "1,139,100" and substitute

"1,152,300"; and

In line 18, strike "1,208,000" and substitute "1,225,400", and in line 21, strike "1,410,800" and

substitute "1,428,200", and in line 22, strike "1,410,800" and substitute "1,428,200"; and

In line 25, strike "685,200" and substitute "695,100", and in line 27, strike "799,700" and

In line 31, strike "921,900" and substitute "934,300", and in line 34, strike "995,100" and

substitute "1,007,500", and in line 35, strike "995,100" and substitute "1,007,500"; and

In line 38, strike "1,250,400" and substitute "1,279,200", and in line 42, strike "2,031,200" and

substitute "2,060,000", and in line 43, strike "2,031,200" and substitute "2,060,000"; and

In line 47, strike "1,916,600" and substitute "1,943,000", and in line 50, strike "2,472,000" and

substitute "2,498,400"; and

In line 53, strike "418,600" and substitute "423,900", and in line 56, strike "427,900" and

substitute "433,200", and in line 57, strike "2,899,900" and substitute "2.931.600": and

In line 65, strike "3,055,650" and substitute "2,814,850"; and in line 67, strike "15,460,150" and

substitute "15,219,350"; and in line 68, strike "15,460,150" and substitute "15,219,350".

In line 71, strike "3,851,400" and substitute "3,903,900", and in line 74, strike "4,344,400" and

substitute "4,396,900" and in line 75, strike "4,344,400" and substitute "4,396,900"; and

In line 78, strike "18,943,000" and substitute "18,692,850", and in line 81, strike "21.853.200"

and substitute "21,603,050", and in line 82, strike "21,853,200" and substitute "21,603,050"; and

In line 85, strike "18,559,200" and substitute "18,770,550", and in line 89, strike "20.899.500"

and substitute "21,110,850", and in line 90, strike "20,899,500" and substitute "21,110,850"; and

In line 93, strike "432,700" and substitute "439,000", and in line 96, strike "463,800" and

substitute "470,100", and in line 97, strike "463,800" and substitute "470,100"; and

In line 101, strike "725,900" and substitute "736,100", and in line 104, strike "770,800" and

substitute "781,000"; and

In line 107, strike "1,338,100" and substitute "1,356,800" and in line 110, strike "1,405,600" and

substitute "1,424,300"; and

In line 113, strike "2,709,000" and substitute "2,718,800", and in line 116, strike "3.645.500"

and substitute "3,655,300"; and

In line 119, strike "254,500" and substitute "257,800", and in line 122, strike "315,600" and

substitute "318,900"; and

In line 131, strike "592,500" and substitute "600,400", and in line 134, strike "1,922,700" and

substitute "1,930,600", and in line 135, strike "8,210,200" and substitute "8,260,100"; and

In line 139, strike "287,100" and substitute "290,200", and in line 142, strike "528,800" and

substitute "531,900"; and

In line 145, strike "258,100" and substitute "262,000", and in line 148, strike "268,500" and

substitute "272,400"; and

In line 151, strike "914,700" and substitute "926,700", and in line 155, strike "1,267,300" and

substitute "1,279,300"; and

In line 158, strike "480,600" and substitute "487,500", and in line 162, strike "629,400" and

substitute "636,300"; and

In line 165, strike "459,500" and substitute "466,000", and in line 168, strike "513,400" and

substitute "519,900"; and

In line 171, strike "304,900" and substitute "309,000", and in line 174, strike

"365,500" and

substitute "369,600"; and

In line 177, strike "202,500" and substitute "204,100", and in line 180, strike "316.000" and

substitute "317,600"; and

In line 183, strike "562,900" and substitute "569,800", and in line 186, strike "621,300" and

substitute "628,200"; and

In line 189, strike "239,300" and substitute "242,700", and in line 192, strike "269,900" and

substitute "273,300"; and

In line 195, strike "211,900" and substitute "215,100", and in line 198, strike "279,200" and

substitute "282,400"; and

In line 201, strike "397,000" and substitute "402,900", and in line 204, strike "553.300" and

substitute "559,200", and in line 205, strike "5,612,600" and substitute "5,670,100"; and

In line 206, strike "86,267,450", and substitute "86,267,450"; and

In Appendix C, in line 93, strike "680,600" and substitute "685,200", and in line 94, strike

"3,272,400" and substitute "3,277,000". Seconded. CARRIED on voice vote.

Alderman Paone moved to amend O-16-20 as follows:

AMENDMENT NO. 3:

On page 6, in line 36, strike "\$0.7380" and substitute "\$0.7165". Seconded. DEFEATED on voice vote.

Alderman Savidge moved to amend O-16-20 as follows:

AMENDMENT NO. 4:

On page 1, in line 41 (General Fund), strike "86,267,450" and substitute "85,578,450"; and

On page 2, in line 14 (Grant Fund), strike "6,306,206" and substitute "6,273,106"; and

On page 3, in line 15 (Sewer Fund), strike "6,799,300" and substitute "6,785,300", and on line

19, strike \$1,138,100 and substitute "1,124,100"; and

In line 27 (Water Fund), strike "9,220,700" and substitute "9,189,500", and on line 31, strike

"2,651,300" and substitute "2,620,100"; and

In line 38 (Off-Street Parking Fund), strike "7,178,400" and substitute "7,177,600", and in line

42, strike "66,500" and substitute "65,700"; and

On page 4, in line 3 (Transportation Fund), strike "5,426,684" and substitute "5,375,684", and in

line 7, strike "3,961,356" and substitute "3,910,356"; and

In line 14 (Watershed Restoration Fund), strike "2,075,600" and substitute "2,067,800", and in

line 18, strike "594,200" and substitute "586,400"; and

In line 25 (Refuse Fund), strike "3,272,400" and substitute "3,267,800", and in line 29, strike

"414,900" and substitute "410,300"; and

On page 5, in line 12 (Fleet Operations Fund), strike "2,369,200" and substitute "2,356,800", and

in line 16, strike "923,500" and substitute "911,100"; and

In Appendix A, in line 11, strike "939,600" and substitute "926,400", and in line 14, strike

"1,139,100" and substitute "1,125,900", and in line 15, strike "1,139,100" and substitute

"1,125,900"; and

In line 18, strike "1,208,000" and substitute "1,190,600", and in line 21, strike "1,410,800" and

substitute "1,393,400", and in line 22, strike "1,410,800" and substitute "1,393,400"; and

In line 25, strike "685,200" and substitute "675,300", and in line 27, strike "799,700" and

substitute "789,800", and in line 28, strike 799,700" and substitute "789,800"; and

In line 31, strike "921,900" and substitute "909,500", and in line 34, strike "995,100" and

substitute "982,700", and in line 35, strike "995,100" and substitute "982,700"; and

In line 38, strike "1,250,400" and substitute "1,233,600", and in line 42, strike "2,031,200" and

substitute "2,014,400", and in line 43, strike "2,031,200" and substitute "2,014,400"; and

In line 47, strike "1,916,600" and substitute "1,890,200", and in line 50, strike "2,472,000" and

substitute "2,445,600"; and

In line 53, strike "418,600" and substitute "413,300", and in line 56, strike "427,900" and

substitute "422,600", and in line 57, strike "2,899,900" and substitute "2,868,200"; and

In line 71, strike "3,851,400" and substitute "3,798,900", and in line 74, strike "4,344,400" and

substitute "4,291,900" and in line 75, strike "4,344,400" and substitute "4,291,900"; and

In line 78, strike "18,943,000" and substitute "18,794,300", and in line 81, strike "21,853,200"

and substitute "21,704,500", and in line 82, strike "21,853,200" and substitute "21,704,500"; and

In line 85, strike "18,559,200" and substitute "18,314,100", and in line 89, strike "20,899,500"

and substitute "20,654,400", and in line 90, strike "20,899,500" and substitute "20,654,400"; and

In line 93, strike "432,700" and substitute "426,400", and in line 96, strike "463,800" and

substitute "457,500", and in line 97, strike "463,800" and substitute "457,500"; and

In line 101, strike "725,900" and substitute "715,700", and in line 104, strike "770,800" and

substitute "760,600"; and

In line 107, strike "1,338,100" and substitute "1,319,400" and in line 110, strike "1,405,600" and

substitute "1,386,900"; and

In line 113, strike "2,709,000" and substitute "2,675,200", and in line 116, strike

"3,645,500"

and substitute "3,611,700"; and

In line 119, strike "254,500" and substitute "251,200", and in line 122, strike "315.600" and

substitute "312,300"; and

In line 131, strike "592,500" and substitute "584,600", and in line 134, strike "1,922,700" and

substitute "1,914,800", and in line 135, strike "8,210,200" and substitute "8,136,300"; and

In line 139, strike "287,100" and substitute "282,800", and in line 142, strike "528,800" and

substitute "524,500"; and

In line 145, strike "258,100" and substitute "254,200", and in line 148, strike "268,500" and

substitute "264,600"; and

In line 151, strike "914,700" and substitute "902,700", and in line 155, strike "1,267,300" and

substitute "1,255,300"; and

In line 158, strike "480,600" and substitute "473,700", and in line 162, strike "629.400" and

substitute "622,500"; and

In line 165, strike "459,500" and substitute "453,000", and in line 168, strike "513,400" and

substitute "506,900"; and

In line 171, strike "304,900" and substitute "300,800", and in line 174, strike "365,500" and

substitute "361,400"; and

In line 177, strike "202,500" and substitute "199,700", and in line 180, strike "316,000" and

substitute "313,200"; and

In line 183, strike "562,900" and substitute "554,800", and in line 186, strike "621,300" and

substitute "613,200"; and

In line 189, strike "239,300" and substitute "235,900", and in line 192, strike "269,900" and

substitute "266,500"; and

In line 195, strike "211,900" and substitute "208,700", and in line 198, strike "279,200" and

substitute "276,000"; and

In line 201, strike "397,000" and substitute "391,100", and in line 204, strike "553.300" and

substitute "547,400", and in line 205, strike "5,612,600" and substitute "5,551,500"; and

In line 206, strike "86,267,450", and substitute "85,578,450"; and

In Appendix B, in line 15, in each instance, strike "1,100,000" and substitute "1,071,100"; and

In line 19, strike "1,729,359" and substitute "1,700,459", and strike "2,142,457" and substitute

"2,113,557"; and

In line 34, in each instance, strike "1,649,197" and substitute "1,644,997"; and In line 38, strike "2,156,016" and substitute "2,151,816", and strike "2,318,016" and substitute

"2,313,816"; and

In line 47, strike "3,577,912" and substitute "3,573,712"; and strike "2,524,809"

and substitute

"2,495,909"; and strike "6,306,206" and substitute "6,273,106". Seconded. DEFEATED on voice vote.

Alderman Savidge moved to amend O-16-20 as follows:

AMENDMENT NO. 6:

In Appendix D, page 43, (Truxtun Heights Storm Drainage Improvements), under Funding Sources, strike "Watershed Restoration Bonds" and substitute "BONDS". Seconded. CARRIED on voice vote.

Transportation Director Gordon, Police Chief Jackson and Deputy Chief Herman participating by phone answered questions from the council.

Finance Director Dickinson and City Manager Jarrell were present and answered questions from council.

Alderman Savidge moved to amend O-16-20 as follows:

AMENDMENT NO. 8:

On page 1, in line 41, strike "86,267,450" and substitute "85,708,900"; and In Appendix A, in line 78, strike "18,943,000" and substitute "18,422,500"; and In line 81, strike "21,853,200" and substitute "21,332,700"; and In line 82, strike "21,853,200" and substitute "21,332,700"; and In line 113, strike "2,709,000" and substitute "2,671,000"; and In line 116, strike "3,645,000" and substitute "3,607,000"; and In line 135, strike "8,210,200" and substitute "8,172,200"; and In line 206, strike "86,267,450" and substitute "85,708,900"; and On page 4, in line 3, strike "5,426,684" and substitute "5,103,484"; and In line 7, strike "3,961,356" and substitute "3,638,156".

This amendment removes all funding for five Police Officers, one Police Sergeant, one Police Identification Specialist in the Police Department. The Mayor's proposed budget already included \$318,600 for turnover, to this amendment cuts an additional \$520,500.

This amendment also removes funding for one Maintenance Worker I and one Equipment Operator II in DPW Streets. The Mayor's proposed budget already included \$120,000 for vacancies in DPW Streets for turnover, so this amendment cuts an additional \$38,000.

Finally, this amendment removes \$323,200 of funding for four bus drivers in the Department of Transportation (two Bus Driver I's and two Bus Driver II's) in the Transportation Fund. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 5 - Alderman Paone, Alderman Rodriguez, Alderman Savidge, Alderman Arnett and Alderman Gay

Nay: 4 - Mayor Buckley, Alderwoman Tierney, Alderwoman Pindell Charles and Alderwoman Finlayson

Alderman Paone moved to consider an adjournment until 6:00 p.m. Seconded. CARRIED on voice vote.

Alderman Paone moved to reconsider the adjournment. Seconded. CARRIED on voice vote. The meeting reconvened at 6:14 p.m.

City Manager Jarrell and Fire Chief Remaley were present and answered questions from council.

Alderman Paone moved to amend O-16-20 as follows:

AMENDMENT NO. 9:

On page 1, in line 41, strike "86,267,450" and substitute "85,367,450"; and In Appendix A, in line 88, strike "956,000" and substitute "56,000"; and In line 89, strike "20,899,500" and substitute "19,999,500"; and In line 90, strike "20,899,500" and substitute "19,999,500"; and In line 206, strike "86,267,450" and substitute "85,367,450"; In Appendix C, in line 16, strike "1,326,000" and substitute "426,000"; and In line 17, strike "86,267,450" and substitute "85,367,450". Seconded. DEFEATED on voice vote.

Alderman Paone moved to amend O-16-20 as follows:

AMENDMENT NO. 11:

On page 1, in line 41, strike "86,267,450" and substitute "85,817,450"; and In Appendix A, in line 88, strike "956,000" and substitute "506,000"; and In line 89, strike "20,899,500" and substitute "20,449,500"; and In line 90, strike "20,899,500" and substitute "20,449,500"; and In line 206, strike "86,267,450" and substitute "85,817,450"; In Appendix C, in line 16, strike "1,326,000" and substitute "876,000"; and In line 17, strike "86,267,450" and substitute "85,817,450". Seconded. DEFEATED on voice vote.

Mayor Buckley recessed the meeting at 7:07 p.m., and reconvened at 7:17 p.m.

Alderwoman Finlayson moved to amend O-16-20 as follows:

AMENDMENT NO. 12:

In Appendix A, in line 12, strike "110,000" and substitute "109,400"; and In line 13, strike "89,500" and substitute "88,500"; and In line 25, strike "685,200" and substitute "448,800"; and In line 26, strike \$114,500 and substitute "113,200"; and In line 71, strike "3,851,400" and substitute "3,744,800"; and In line 72, strike "174,800" and substitute "170,700"; and In line 73, strike "318,200" and substitute "290,650"; and After line 205, insert a blank line, then add the following lines: OFFICE OF ENVIRONMENTAL POLICY SALARIES AND BENEFITS \$ 343,000 CONTRACT SERVICES \$ 4,700 SUPPLIES AND OTHER COSTS \$ 29,850 TOTAL DIVISION \$ 377,550 TOTAL OFFICE OF ENVIRONMENTAL POLICY \$ 377,550. Seconded. CARRIED on voice vote.

Alderman Savidge moved to amend O-16-14 as follows:

AMENDMENT NO. 14:

On page 1, in line 41, strike "86,267,450" and substitute "85,708,900"; and In Appendix A, in line 78, strike "18,943,000" and substitute "18,422,500"; and In line 81, strike "21,853,200" and substitute "21,332,700"; and In line 82, strike "21,853,200" and substitute "21,332,700"; and In line 113, strike "2,709,000" and substitute "2,671,000"; and In line 116, strike "3,645,000" and substitute "3,607,000"; and In line 135, strike "8,210,200" and substitute "8,172,200"; and In line 206, strike "86,267,450" and substitute "85,708,900"; and On page 4, in line 3, strike "5,426,684" and substitute "5,265,084"; and In line 7, strike "3,961,356" and substitute "3,799,756". Seconded. CARRIED on voice vote.

Alderman Savidge moved to reconsider the vote on Amendment #14. Seconded. DEFEATED on voice vote.

Alderman Rodriguez requested his name be added as a Cosponsor.

Alderman Paone moved to consider continuing the Regular Meeting on Monday, June 15, 2020. Seconded. DEFEATED on voice vote.

Alderman Paone moved to consider recessing the meeting at 7:42 p.m. and reconvening at 9:33 p.m..Seconded. CARRIED on voice vote.

Alderman Paone moved to amend O-16-20 as follows:

AMENDMENT NO. 15:

On page 1, in line 41 (General Fund), strike "86,267,450" and substitute "85,511,850"; and

On page 4, in line 3 (Transportation Fund)," strike "5,426,684" and substitute "5,392,084"; and

in line 7, strike "3,961,356" and substitute "3,926,756"; and

In Appendix A, in line 18, strike "1,208,000" and substitute "1,177,000"; and in line 19, strike "148,200" and substitute "138,200"; and in line 21, strike "1,410,800" and substitute

"1,369,800"; and in line 22, strike "1,410,800" and substitute "1,369,800"; and In line 25, strike "685,200" and substitute "659,600"; and in line 27, strike "799,700" and substitute "774,100"; and in line 28, strike "799,700" and substitute "774,100"; and

In line 31, strike "921,900" and substitute "912,500"; and in line 34, strike "995,100" and

In line 38, strike "1,250,400" and substitute "1,243,300"; and in line 42, strike "2,031,200" and

substitute "2,024,100"; and in line 43, strike "2,031,200" and substitute "2,024,100"; and

In line 47, strike "1,916,600" and substitute "1,906,500"; and in line 50, strike "2,472,000" and

substitute "2,461,900"; and in line 57; strike "2,899,900" and substitute "2,889,800"; and

In line 71, strike "3,851,400" and substitute "3,834,900"; and in line 72, strike "174,800" and

substitute "150,000"; and in line 74, strike "4,344,400" and substitute "4,303,100"; and in line

75, strike "4,344,400" and substitute "4,303,100"; and

In line 78, strike "18,943,000" and substitute "18,561,900"; and in line 81, strike "21,853,200"

and substitute "21,472,100" and in line 82, strike "21,853,200" and substitute "21,472,100"; and

In line 85, strike "18,559,200" and substitute "18,537,500"; and in line 88, strike "20,899,500"

and substitute "20,877,800"; and

In line 93, strike "432,700" and substitute "420,900"; and in line 96, strike "463,800" and

substitute "452,000"; and in line 97, strike "463,800" and substitute "452,000"; and

In line 101, strike "725,900" and substitute "716,800"; and in line 104, strike "770,800" and

substitute "761,700"; and in line 135, strike "8,210,200" and substitute "8,201,100"; and

In line 139, strike "287,100" and substitute "268,200", and in line 142, strike "528,800" and

substitute "509,900"; and

In line 145, strike "258,100" and substitute "242,400", and in line 148, strike "268,500" and

substitute "252,800"; and

In line 151, strike "914,700" and substitute "905,100", and in line 152, strike "285,600" and

substitute "270,600"; and in line 155, strike "1,267,300" and substitute "1,242,700"; and

In line 158, strike "480,600" and substitute "471,000"; and in line 162, strike "629.400" and

substitute "619,800"; and

In line 165, strike "459,500" and substitute "431,600", and in line 168, strike "513,400" and

substitute "485,500"; and

In line 171, strike "304,900" and substitute "303,000", and in line 174, strike "365,500" and

substitute "363,600"; and

In line 177, strike "202,500" and substitute "192,300", and in line 180, strike "316.000" and

substitute "305,800"; and

In line 183, strike "562,900" and substitute "530,500", and in line 186, strike "621,300" and

substitute "588,900"; and

In line 189, strike "239,300" and substitute "226,200", and in line 192, strike "269,900" and

substitute "256,800"; and

In line 195, strike "211,900" and substitute "168,800", and in line 198, strike "279,200" and

substitute "236,100"; and

In line 205, strike "5,612,600" and substitute "5,415,200; and

In line 206, strike "86,267,450", and substitute "85,511,850". A roll call vote was taken. The motion DEFEATED by the following vote:

Aye: 4 - Alderwoman Tierney, Alderman Paone, Alderman Arnett and Alderman Gay

Nay: 5 - Mayor Buckley, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez and Alderman Savidge

Finance Director Dickinson was present and answered questions from the council.

Alderman Savidge moved to amend O-16-20 as follows:

AMENDMENT NO. 16:

On page 1, in line 41 (General Fund), strike "86,267,450" and substitute "85,288,250"; and

On page 2, in line 14 (Grant Fund), strike "6,306,206" and substitute "6,294,106"; and

On page 3, in line 15 (Sewer Fund), strike "6,799,300" and substitute "6,782,900", and on line

19, strike \$1,138,100 and substitute "1,121,700"; and

In line 27 (Water Fund), strike "9,220,700" and substitute "9,186,400", and on line 31, strike

"2,651,300" and substitute "2,617,000"; and

On page 4, in line 3 (Transportation Fund), strike "5,426,684" and substitute "5,374,684", and in

line 7, strike "3,961,356" and substitute "3,909,356"; and

In line 14 (Watershed Restoration Fund), strike "2,075,600" and substitute "2,066,300", and in

line 18, strike "594,200" and substitute "584,900"; and

In line 25 (Refuse Fund), strike "3,272,400" and substitute "3,264,000", and in line 29, strike

"414,900" and substitute "406,500"; and

On page 5, in line 12 (Fleet Operations Fund), strike "2,369,200" and substitute "2,358,500", and

in line 16, strike "923,500" and substitute "912,800"; and

In Appendix A, in line 11, strike "939,600" and substitute "887,700", and in line 14, strike

"1,139,100" and substitute "1,087,200", and in line 15, strike "1,139,100" and substitute

"1,087,200"; and

In line 18, strike "1,208,000" and substitute "1,133,400", and in line 21, strike "1,410,800" and

substitute "1,336,200", and in line 22, strike "1,410,800" and substitute "1,336,200"; and

In line 25, strike "685,200" and substitute "654,300", and in line 27, strike "799,700" and

substitute "768,800", and in line 28, strike 799,700" and substitute "768,800"; and

In line 31, strike "921,900" and substitute "885,600", and in line 34, strike "995,100" and

substitute "958,800", and in line 35, strike "995,100" and substitute "958,800"; and

In line 38, strike "1,250,400" and substitute "1,194,800", and in line 42, strike "2,031,200" and

substitute "1,975,600", and in line 43, strike "2,031,200" and substitute "1,975,600"; and

In line 47, strike "1,916,600" and substitute "1,837,900", and in line 50, strike "2,472,000" and

substitute "2,393,300"; and

In line 53, strike "418,600" and substitute "404,400", and in line 56, strike "427,900" and

substitute "413,000", and in line 57, strike "2,821,200" and substitute "2.807.000": and

In line 71, strike "3,851,400" and substitute "3,686,200", and in line 74, strike "4,344,400" and

substitute "4,179,200" and in line 75, strike "4,344,400" and substitute "4,179,200"; and

In line 78, strike "18,943,000" and substitute "18,856,300", and in line 81, strike "21.853.200"

and substitute "21,766,500", and in line 82, strike "21,853,200" and substitute "21,766,500"; and

In line 85, strike "18,559,200" and substitute "18,430,800", and in line 89, strike "20,899,500"

and substitute "20,771,100", and in line 90, strike "20,899,500" and substitute "20,771,100"; and

In line 93, strike "432,700" and substitute "411,900", and in line 96, strike "463,800" and

substitute "443,000", and in line 97, strike "463,800" and substitute "443,000"; and

In line 101, strike "725,900" and substitute "699,400", and in line 104, strike "770,800" and

substitute "744,300"; and

In line 107, strike "1,338,100" and substitute "1,290,900" and in line 110, strike "1,405,600" and substitute "1,358,400"; and

In line 113, strike "2,709,000" and substitute "2,686,200", and in line 116, strike "3,645,500"

and substitute "3,622,700"; and

In line 131, strike "592,500" and substitute "587,500", and in line 134, strike "1,922,700" and

substitute "1,917,700", and in line 135, strike "8,210,200" and substitute "8,108,700"; and

In line 139, strike "287,100" and substitute "274,200", and in line 142, strike "528,800" and

substitute "515,900"; and

In line 145, strike "258,100" and substitute "244,600", and in line 148, strike "268,500" and

substitute "255,000"; and

In line 151, strike "914,700" and substitute "897,400", and in line 155, strike "1,267,300" and $\,$

substitute "1,250,000"; and

In line 158, strike "480,600" and substitute "469,900", and in line 162, strike "629,400" and

substitute "618,700"; and

In line 165, strike "459,500" and substitute "446,500", and in line 168, strike "513,400" and

substitute "500,400"; and

In line 171, strike "304,900" and substitute "296,800", and in line 174, strike "365,500" and

substitute "357,400"; and

In line 177, strike "202,500" and substitute "193,100", and in line 180, strike "316,000" and

substitute "306,600"; and

In line 183, strike "562,900" and substitute "542,400", and in line 186, strike "621,300" and

substitute "600,800"; and

In line 189, strike "239,300" and substitute "232,500", and in line 192, strike "269.900" and

substitute "263,100"; and

In line 195, strike "211,900" and substitute "205,500", and in line 198, strike "279,200" and

substitute "272,800"; and

In line 201, strike "397,000" and substitute "381,200", and in line 204, strike "553,300" and

substitute "537,500", and in line 205, strike "5,612,600" and substitute "5,478,200"; and

In line 206, strike "86,267,450", and substitute "85,288,250"; and In Appendix B, in line 8, in each instance, strike "224,622" and substitute "212,522"; and

In line 19, strike "371,613" and substitute "359,513", and strike "2,142,457" and substitute

"2,130,357"; and

In line 47, strike "3,577,912" and substitute "3,565,812"; and strike "6,306,206" and substitute

"6,294,106". Seconded. A roll call vote was taken. The motion DEFEATED by the following vote:

Aye: 4 - Alderwoman Tierney, Alderman Paone, Alderman Savidge and Alderman Arnett

Nay: 4 - Mayor Buckley, Alderwoman Pindell Charles, Alderwoman Finlayson and Alderman Rodriguez

Abstain: 1 - Alderman Gay

Alderman Savidge moved to reconsider AMENDMENT NO. 14. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderman Rodriguez, Alderman Savidge and Alderman Gay

Nay: 3 - Alderwoman Pindell Charles, Alderwoman Finlayson and Alderman Arnett

Alderman Savidge moved to amend O-16-20 as follows:

Amendment NO. 14 Amended: -

To restore funding for 2 out of the 4 bus drivers, this amendment superseded Amendment #8.Seconded. A roll call vote was taken. Seconded. CARRIED on voice vote. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderman Rodriguez, Alderman Savidge and Alderman Gay

Nay: 3 - Alderwoman Pindell Charles, Alderwoman Finlayson and Alderman Arnett

Alderwoman Pindell Charles moved to consider legislative action beyond 11:00 p.m. Seconded. CARRIED on voice vote.

Alderman Arnett moved to consider scheduling a public hearing on the substantitive amendments to O-16-20 for Monday, June 15, 2020 at 7:00 p.m.. Seconded. CARRIED on voice vote.

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge, Alderman Arnett and Alderman Gay

R-26-20

Fiscal Year 2021 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2021; and providing for a delayed effective date.

Sponsors: Buckley

Recreation and Parks Director Trader participating by phone answered questions from the council.

Alderman Arnett moved to adopt on second reader. Seconded.

Alderman Savidge moved to amend R-26-20 as follows:

To approve amendments #1 thru #6 as a group. Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to adopt R-26-20 as amended on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge, Alderman Arnett and Alderman Gay

R-27-20

Fiscal Year 2021 Fines Schedule - For the purpose of specifying fines that will be charged for Fiscal Year 2021; and providing for a delayed effective date.

Alderman Arnett moved to adopt R-27-20 on second reader. Seconded.

Alderman Arnett moved to amend R-27-20 as follows:

To approve amendments #1 and #4 together. Seconded. CARRIED on voice vote.

Alderman Arnett moved to adopt R-27-20 as amended on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderman Savidge, Alderman Arnett and Alderman Gay

Items removed from the Consent Calendar

Fund Transfers

FT-7-20 Various Departments

Transfer From: Fire - Salaries and Benefits (\$327,700.00) Transfer To: City

Council - Salaries and Benefits (\$3,400.00); City Manager - Salaries and Benefits (\$33,000.00); Office of Law - Contractual Services (\$3,600.00); Police - Salaries and Benefits (\$213,200.00); OEMD - Salaries and Benefits (\$7,000.00); DPW Facilities - Contractual Services (\$67,500.00)

Transfer From: R & P Harbormaster - Salaries and Benefits (\$35,000.00); R & P Pool - Salaries and Benefits (\$35,000.00); R & P Pool - Contractual Services (\$10,000.00); R & P Camps and Classes - Salaries and Benefits (\$39,200.00); R & P Parks - Salaries and Benefits (\$35,000.00); R & P Stanton Center - Salaries and Benefits (\$35,000.00) Transfer To: R & P Pip Moyer - Salaries and Benefits (\$5,000.00); R & P Pip Moyer - Contractual Services (\$38,200.00); R & P Front Desk - Salaries and Benefits (\$9,000.00); R & P Administration - Salaries and Benefits (\$11,000.00); R & P Latchkey - Salaries and Benefits (\$124,000.00); R & P Health and Fitness - Salaries and Benefits (\$2,000.00)

Alderman Arnett moved to approve FT-7-20. Seconded. CARRIED on voice vote.

Supplemental Appropriations

SA-35-20 Numerous

Federal Operating Grant Revenue:

Department of Health and Human Services (\$68,329.00); Department of Housing and Urban Development (\$156,651.00); Department of Justice (\$55,434.00)

Transportation Grant Revenue:

Federal Transit Administration - through Maryland Department of

Transportation (\$4,173,899.00)

County Operation Grant Revenue (\$2,000,000.00)

Federal Operating Grant Expense:

Department of Health and Human Services (\$68,329.00); Department of Housing and Urban Development (\$156,651.00); Department of Justice (\$55,434.00)

Transportation Grant Expense:

Federal Transit Administration - through Maryland Department of

Transportation (\$4,173,899.00)

County Operation Grant Expense (\$2,000,000.00)

Alderman Arnett moved to approve SA-35-20. Seconded. CARRIED on voice vote.

Adjournment

Upon motion duly made, seconded and adopted, the meeting was adjourned at 11:47 p.m.

Regina C. Watkins-Eldridge, MMC City Clerk