

1 **..Title**

2 **Budget Process for Fiscal Year 2022** - For the purpose of approving a timeline for the Fiscal
3 Year 2022 budget development and approval process.

4 **..Body**

5 **CITY COUNCIL OF THE**
6 **City of Annapolis**

7
8 **Resolution 47-20**

9
10 **Introduced by: Alderman Arnett, Alderman Paone, Alderwoman Finlayson,**
11 **Alderwoman Tierney, and Alderman Savidge**
12 **Co-sponsored by:**

13
14 **A RESOLUTION** concerning

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16 **Budget Process for Fiscal Year 2022**

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18 **FOR** the purpose of approving a timeline for the Fiscal Year 2022 budget development and
19 approval process.

20
21 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2022
22 budget development and approval process:

23
24 **October 2020** – City Council Retreat to discuss Departmental and City Council
25 member budget priorities for Fiscal Year 2022.

26
27 **April 12, 2021** – Mayor's Budget for Fiscal Year 2022 introduced at Regular City
28 Council Meeting.

29
30 **April 15, 2021** – City Council Work Session - budget overview and detailed
31 review of the City Council budget binder by City Manager and
32 Finance Director.

33
34 **April 16 –**
35 **May 8, 2021** – Finance Committee budget hearings and deliberation.

36
37 **May 10, 2021** – Finance Committee budget report due at Regular City Council
38 Meeting.

39
40 **May 17, 2021** – Due date for budget amendment ideas and recommendation from
41 City Council members to the Finance Department. Budget
42 changes and amendments will not be accepted after this date.

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44 **May 27, 2021** – City Council Work Session to discuss budget amendments
45 created by the Finance Department from the ideas and
46 recommendations submitted by the City Council members.

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June 7, 2021 – Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations.

June 14, 2021 – Regular City Council Meeting - Approval of Budget for Fiscal Year 2022.

NOW, THEREFORE,

BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2022 budget development and approval process is hereby approved.

EXPLANATION

Underlining indicates matter added.
[~~Strikethrough~~] indicates matter stricken.