City of Annapolis

Supplemental Appropriation from Surplus Funds

| Fund: | Grant Fund | | Control Number: | SA 13 -21 |
|-------------------|----------------------|------------------------------|--|------------------------------|
| Department: | Police Dept | | Date: | 10/18/2020 |
| | | | _ | |
| Source of Surplus | Funds: Maryland | Governor's Office of Crime | Control and Prevention | |
| | | | | |
| | | | | Allocation of |
| | | Account Name | | Appropriation for |
| Revenue: | | | | |
| State Grant Reve | nue | | | \$ 17,205 |
| | | | | |
| | | | | |
| | | | | |
| Expenditure: | | | | |
| State Grant Expe | nse | | | \$ 17,205 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| • | | | | |
| | | | | |
| | | | | |
| Explanation: | | | | |
| This supplemental | allocation appropria | ites \$ 17,205 from the Gove | ernor's Office of Crime Control and Preventi | on. The grant will reimburse |
| | | | for new hires. This amount was not include | |
| | | | | Ū |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Approved by: | | | | |
| | | | | |
| | | | | |
| | | | | |
| Final | nce Director | Date | | Date |
| rina | nice bii cetoi | Dute | Department Director | |
| Approved by: | | | | |
| Approved by. | | | | |
| City Manager | | | | Date |
| Mayor | | | | Date |
| Finance Committee | | | | _ |
| City Council | | | | Date Date |
| City Council | | | | |

- CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

 CM's do not increase the total budget or the budget for any fund.
- FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
- SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget.

 SA's increase the total budget.