

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General Fund
Department: Mayor, Fire, Police

Control Number: FT 4-21
Date: 11/13/2020

Dept	Account Name	Transfer From	Transfer To
Mayor	Supplies and Other		28,300
Mayor	Contractual Services		46,700
Fire	Salaries and Benefits	37,500	
Police	Salaries and Benefits	37,500	

Explanation:
 This transfers \$37,500 in appropriations from the Fire Department and Police Department's salaries and benefits to Mayor's contractual services and supplies and other for a total of \$75,000. The additional appropriations will pay for the NO HARM VIP program.

Approved by:

Finance Director	Date
Department Director	Date
Approved by:	
City Manager	Date
Mayor	Date
Finance Committee	Date
City Council	Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.

Mayor	Special projects 01120-579010	28,300.00
Mayor	Contractual Ser 01120-530800	46,700.00
Police	Salaries 01200-511000	37,500.00
Fire	Salaries 01220-511000	37,500.00