

**City of Annapolis**  
**Supplemental Appropriation from Surplus Funds**

Fund: Grant  
 Department: CDBG/ Planning and Zoning

Control Number: SA 23-21  
 Date: 1/15/2021

Source of Surplus Funds: United States Department of Housing and Urban Development

Account Name	Allocation of Appropriation for
<b>Revenue:</b>	
Federal Operating Grant Revenue -CDBG COVID	\$ 272,626
<b>Expenditure:</b>	
Federal Operating Grant Expense -CDBG COVID	\$ 272,626

**Explanation:**  
 This supplemental allocation appropriates an additional \$272,626 from the United States Department of Housing and Urban Development to the Community Development Block Grant- COVID. This represents the third round of funding for a total of \$429,297. There is no match requirement. Please see the attached breakdown for the proposed use of funds.

Approved by:

*Jodee Dickinson* 1/15/21  
 Finance Director Date

\_\_\_\_\_  
 Department Director Date

Approved by:

City Manager \_\_\_\_\_  
 Mayor \_\_\_\_\_  
 Finance Committee \_\_\_\_\_  
 City Council \_\_\_\_\_

Date 1/15/2021  
 Date \_\_\_\_\_  
 Date \_\_\_\_\_  
 Date \_\_\_\_\_

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.  
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.  
 SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.

Awardee	Project Description	Amount of Award
Blessed In Tech Ministries	CDBG Funds will be used to carry out Food Fridays from the Pip Moyer Recreation Center. BITM will pick up food from the Maryland Food Bank which is donating the food valued at about \$260,000 annually, and make it available for distribution at the Pip Moyer Center on Fridays for families in need of food. The CDBG funds will be used to manage the program including staffing and transporting food. BITM also provides food distribution services to Food Fridays (Pip Moyer) Men on a Mission Mobile Pantry and the Go Feed Anne Arundel/Tyler Heights Mobile Pantry	\$ 120,000.00
Arundel Lodge	CDBG funds will be used to retrofit faucets to touchless in its residential treatment facilities in the city which house its psychologically disabled residents to cut down the spread of COVID. Arundel Lodge will also use CDBG funds to provide PPE and to disinfect in its residences. They will also make alterations to the front desk to contain the spread of COVID.	\$50,000
CoOp Arundel	My Sistah's Keeper (MSK) Initiative is designed for a class of 15 women from low income/public housing communities in Annapolis. This project is designed specifically to help this population address the challenges they face in response to the current coronavirus pandemic. Research has indicated that the impact of COVID-19 has been especially detrimental in disadvantaged communities and in communities of color. This funding will be used to provide PPE for in-person sessions and educational training about the virus, testing and the vaccine.	\$ 10,000.00
Superior Future	Many of the activities usually available to youth in the Annapolis community have been disrupted because of school, cultural venue and athletic facility closures. In 2020 alone, their programs managed to connect with more than 100 youth, making Superior Future an ideal organization to provide programs that young people have access to learning new skills and connecting with the community during the pandemic. CDBG funds will be used to funds to ensure there is access to programming that helps youth maximize outcomes of e-learning, develop skills in carpentry and urban farming.	\$ 40,000.00
City of Annapolis	The City will set aside the allowable 20% of CDBG for its administrative costs	\$ 52,626.00
<b>TOTAL</b>		<b>\$ 272,626.00</b>