



FISCAL IMPACT NOTE

Resolution: R-9-21

Title: Filing of Grant Application with the Maryland Transit Administration

Date: March 18, 2021

This resolution approves the filing of MDOT's application with MTA for FY2022 funding. The request totals \$3,968,286 as noted in the table below; however, the MTA does not typically grant the entire amount of the request. For example, in FY2021, the City applied for \$2,778,950, but MTA awarded only \$1,229,104. State and Federal funding for the City's transit activities is essential in providing transportation services in the City of Annapolis. Any required City Match will be met by other funding sources recorded in the Transportation Fund.

FISCAL YEAR 2022 GRANT REQUEST			
Program	Grant Request	City Match	Total
ADA	\$ 215,232	\$ 36,175	\$ 251,407
Large Urban (Fixed Route)	2,554,554	687,325	3,241,879
Preventative Maintenance	427,500	47,500	475,000
2 Heavy Duty Buses	693,259	77,029	770,288
Total	\$ 3,197,286	\$ 771,000	\$ 3,968,286

Prepared by Katie Connolly, Budget Analyst