

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	APPENDIX B																
2	FISCAL YEAR 2022 GRANTS FUND BUDGET APPROPRIATIONS																
3																	
4						<u>Federal Grants</u>			<u>State Grants</u>			<u>County Grants</u>			<u>Other Grants</u>		<u>Total</u>
5	Police Department																
6				\$		33,200									\$		33,200
7						155,600											155,600
8						244,300											244,300
9									22,000								22,000
10									5,000								5,000
11									20,600								20,600
12									2,000								2,000
13									168,000								168,000
14									17,000								17,000
15									900,000								900,000
16												300,000					300,000
17												10,000					10,000
18												10,000					10,000
19															2,500		2,500
20															2,000		2,000
21															7,000		7,000
22				\$		<u>433,100</u>	\$		<u>1,134,600</u>	\$		<u>320,000</u>			<u>11,500</u>	\$	<u>1,899,200</u>
23	Fire Department																
24				\$		85,000						-			-		85,000
25						20,000						-			-		20,000
26									13,000			-			-		13,000
27									20,000			-			-		20,000
28												125,000			-		125,000
29									2,000			-			-		2,000
30				\$		<u>105,000</u>	\$		<u>35,000</u>	\$		<u>125,000</u>			<u>-</u>	\$	<u>265,000</u>
31	Office of Emergency Management																
32				\$		178,500									\$		178,500
33						23,500											23,500
34						50,500											50,500
35						513,000											513,000
36						1,902,800											1,902,800
37												25,000			-		25,000
38												13,000			-		13,000
39												26,000			-		26,000
40												30,000			-		30,000
41				\$		<u>2,668,300</u>	\$		<u>-</u>	\$		<u>94,000</u>			<u>-</u>	\$	<u>2,762,300</u>
42																	
43																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	APPENDIX B																
2	FISCAL YEAR 2022 GRANTS FUND BUDGET APPROPRIATIONS																
3																	
4						<u>Federal Grants</u>			<u>State Grants</u>			<u>County Grants</u>			<u>Other Grants</u>		<u>Total</u>
44																	
45	Recreation and Parks Department																
46		Harbormaster															
47					\$	40,000				\$	-				-	\$	40,000
48									25,000		-				-		25,000
49									2,200		-				-		2,200
50					\$	<u>40,000</u>	\$	<u>27,200</u>	\$	<u>-</u>				<u>-</u>	\$	<u>67,200</u>	
51																	
52	Planning and Zoning																
53					\$	487,300				\$	-				-	\$	487,300
54					\$	<u>487,300</u>	\$	<u>-</u>	\$	<u>-</u>				<u>-</u>	\$	<u>487,300</u>	
55																	
56	Mayor's Office																
57					\$	-			256,900	\$	-				-	\$	256,900
58					\$	<u>-</u>	\$	<u>256,900</u>	\$	<u>-</u>				<u>-</u>	\$	<u>256,900</u>	
59					\$	<u>3,733,700</u>	\$	<u>1,453,700</u>	\$	<u>539,000</u>				<u>11,500</u>	\$	<u>5,737,900</u>	
60																	