	ı	1 1											
	Α	В	С	D E	F	GH	I	J K	L	MN	0	P	Q
1						A DDE	'NDIV P						
-	APPENDIX B												
2	FISCAL YEAR 2022 GRANTS FUND BUDGET APPROPRIATIONS												
<u> </u>	İ			11001			0.00 000 001 111 11		.01.0				
3													
4	Ī			_	Federal Grants	_	State Grants		County Grants	_	Other Grants	<u> </u>	Total
5	Police De	epartment											
6		•	Assistance Program	\$	33,200							\$	33,200
7			d Security Grant		155,600								155,600
8	l I	Urban Area Sec	•		244,300								244,300
			Education Reduced Theft (ALERT)										•• ••
9		Protection					22,000						22,000
10	 	Community Ou					5,000 20,600						5,000
11 12		Highway Safety	ent Training Scholarship Program				2,000						20,600 2,000
13	ļ		ninal Intelligence Network (MCIN)				168,000						168,000
14	ļ	•	nent and Retention				17,000						17,000
15			olice Protection (SAPP)				900,000						900,000
16	İ		County 911 Funds				,		300,000)			300,000
17	İ		Compliance Check						10,000)			10,000
18	Ì	Tobacco Sales	Compliance Check						10,000)			10,000
19		Firehouse Subs	1								2,50		2,500
20		Local Governm	nent Insurance Trust								2,00		2,000
21		Roethlisberger		_							7,00		7,000
22	 	Total	l Police Department	\$	433,100	\$	1,134,600	_ \$ _	320,000	<u> </u>	11,50	0 \$	1,899,200
23	Fire Dep	4											
25	Fire Dep	Assistance to F	inofichtons	\$	85,000								85,000
26			d Security Grant	Ф	20,000				-		-		20,000
20	Ì		tute for Emergency Medical Services		20,000								20,000
27		•	inuing Education				13,000						13,000
	Ì	•	•				13,000		_		_		13,000
20		•	tute for Emergency Medical Services itor Defibrillator				20,000						20,000
28 29	ļ	Senator Amos 5					20,000		125,000)	-		125,000
30	ļ		artment of Natural Resources				2,000		123,000	,	_		2,000
31			l Fire Department	s -	105,000	- s	35,000		125,000		_	_ s	265,000
32				_			,,,,,,						
33	Office of	Emergency Man	agement										
34		Emergency Ma	nagement Performance Grant	\$	178,500							\$	178,500
35	[Flood Mitigation			23,500								23,500
36			erials Emergency Preparedness		50,500								50,500
37	 		d Security Grant Program		513,000								513,000
38			curity Initiative Grant Program		1,902,800				25.000				1,902,800
39	}		ostance Use Disorder						25,000		-		25,000
40	}	OIT - Mayor	Free Annanalis						13,000		-		13,000
42	}	OIT - Your Life	e Free Annapolis e Matters						26,000 30,000		-		26,000 30,000
43	ł		l Office of Emergency Management	Den \$	2,668,300	- _s		- _s -	94,000			_ _s	2,762,300
43		Total	i Office of Emergency Management.	ուրա	2,000,300	Ф	-	J	24,000	,	-	Φ	2,702,300

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1	1 APPENDIX B												
2	FISCAL YEAR 2022 GRANTS FUND BUDGET APPROPRIATIONS												
3					Federal Courts		State Country		Company Company		Other County		Total
44					Federal Grants	-	State Grants		County Grants		Other Grants		1 otai
			rks Department										
46 47	Harb	oormaster Pump (Out Boat	\$	40,000			\$	-		-	\$	40,000
48		Maryla Derelic	nd Department of Natural Resources - Debris and t				25,000		-		-		25,000
49		Maryal Boat	nd Department of Natural Resources - Pumpout				2,200		-		_		2,200
50 51			Total Recreation and Parks Department	\$	40,000	\$	27,200	\$			-	\$	67,200
52	Plannin	ng and Zon	ing										
53		Militar	y Installation Resiliency	\$	487,300	-		\$			-	\$	487,300
54 55	 		Total Planning and Zoning Department	\$	487,300	\$	-	\$			-	_ \$ _	487,300
56	Mayor's	s Office											
57	ĺ		nnapolis - COAP	\$			256,900	\$				\$	256,900
58			Total Mayor's Office	\$		\$	256,900	\$			-	\$	256,900
59 60			Total Grant Fund	\$	3,733,700	\$	1,453,700	\$	539,000	= =	11,500	- \$ <u> </u>	5,737,900