

	A	B	C	D	E
1	APPENDIX C				
2	FISCAL YEAR 2022 REVENUES AND APPROPRIATED FUND BALANCE				
3					
4	General Fund				
5	Revenues				
6		Taxes		\$	59,151,000
7		License and Permits			3,071,500
8		Fines and Forfeitures			183,000
9		Interest, Rent, and Other			668,000
10		Intergovernmental			15,944,700
11		Charges for Services			5,481,000
12		Other Revenues			3,341,000
13		Fund Balance Appropriated			-
14		Capital Reserve Fund			2,080,000
15		Budget Stabilization Fund			-
16		One Time Uses			701,500
17		Total Revenues and Fund Balance Appropriated		\$	<u>90,621,700</u>
18					
19	Arts in Public Places Fund				
20		Revenues		\$	67,500
21		Fund Balance Appropriated			-
22		Total Revenues and Fund Balance Appropriated		\$	<u>67,500</u>
23					
24	Community Development Block Grant Fund				
25		Revenues		\$	1,090,350
26		Fund Balance Appropriated			-
27		Total Revenues and Fund Balance Appropriated		\$	<u>1,090,350</u>
28					
29	Grants Fund				
30		Revenue		\$	5,745,700
31		Fund Balance Appropriated			-
32		Total Revenues and Fund Balance Appropriated		\$	<u>5,745,700</u>
33					
34	Community Legacy Fund				
35		Revenues		\$	200,000
36		Fund Balance Appropriated			-
37		Total Revenues and Fund Balance Appropriated		\$	<u>200,000</u>
38					

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39					
40	Forfeiture Asset and Seizure Fund				
41		Revenues		\$	24,000
42		Fund Balance Appropriated			136,000
43		Total Revenues and Fund Balance Appropriated		\$	160,000
44					
45	Sprinkler Loan Revolving Fund				
46		Revenues		\$	8,000
47		Fund Balance Appropriated			332,000
48		Total Revenues and Fund Balance Appropriated		\$	340,000
49					
50	Reforestation Fund				
51		Revenues		\$	10,000
52		Fund Balance Appropriated			61,000
53		Total Revenues and Fund Balance Appropriated		\$	71,000
54					
55	Public, Educational, and Governmental (PEG) Fund				
56		Revenues		\$	64,000
57		Fund Balance Appropriated			106,000
58		Total Revenues and Fund Balance Appropriated		\$	170,000
59					
60	Homeownership Assistance Trust Fund				
61		Revenues		\$	67,500
62		Fund Balance Appropriated			400,000
63		Total Revenues and Fund Balance Appropriated		\$	467,500
64					
65	Sewer Fund				
66		Revenues		\$	8,177,000
67		Fund Balance Appropriated			-
68		Total Revenues and Fund Balance Appropriated		\$	8,177,000
69					
70	Water Fund				
71		Revenues		\$	8,465,900
72		Fund Balance Appropriated			1,264,400
73		Total Revenues and Fund Balance Appropriated		\$	9,730,300
74					

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75					
76	Off Street Parking Fund				
77		Revenues		\$	5,963,200
78		Fund Balance Appropriated			-
79		Total Revenues and Fund Balance Appropriated		\$	5,963,200
80					
81	Transportation Fund				
82		Revenues		\$	6,255,600
83		Fund Balance Appropriated			-
84		Total Revenues and Fund Balance Appropriated		\$	6,255,600
85					
86	Watershed Restoration Fund				
87		Revenues		\$	1,686,800
88		Fund Balance Appropriated			542,600
89		Total Revenues and Fund Balance Appropriated		\$	2,229,400
90					
91	Refuse Fund				
92		Revenues		\$	2,835,100
93		Fund Balance Appropriated			614,200
94		Total Revenues and Fund Balance Appropriated		\$	3,449,300
95					
96	Self Insurance Fund				
97		Revenues		\$	2,869,000
98		Fund Balance Appropriated			-
99		Total Revenues and Fund Balance Appropriated		\$	2,869,000
100					
101	Health Insurance Fund				
102		Revenues		\$	11,973,200
103		Fund Balance Appropriated			-
104		Total Revenues and Fund Balance Appropriated		\$	11,973,200
105					
106	Fleet Replacement Fund				
107		Revenues		\$	1,517,000
108		Fund Balance Appropriated			-
109		Total Revenues and Fund Balance Appropriated		\$	1,517,000
110					

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111					
112	Fleet Operations Fund				
113	Revenues			\$	2,323,500
114	Fund Balance Appropriated				-
115	Total Revenues and Fund Balance Appropriated			\$	<u>2,323,500</u>
116					