



# Emergency Management: FY22 Budget

Director Kevin J. Simmons  
April 20, 2021



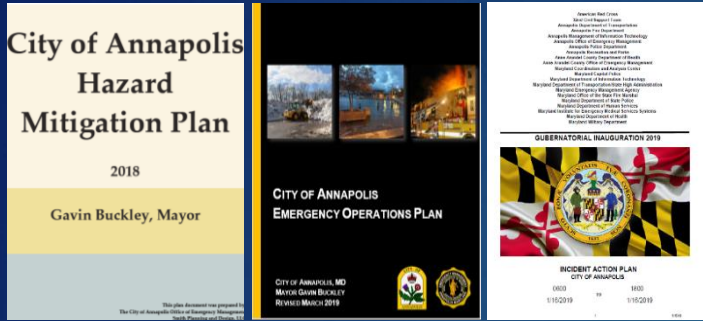
# OEM's Objectives

1. Maintain capacity to respond and coordinate quickly and effectively to any situation with or without notice.
2. Support City offices and departments in their efforts to increase their emergency support function capabilities.
3. Lessen the impact of future disasters - Protecting our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
4. Continue the Opioid Intervention Team (OIT) and related programs - Monitoring the effectiveness of SUD programs.





# Planning



Hazard Mitigation

EOP 2020

IAPs

# Outreach & Public Information



Prepare Me

Alert Annapolis

EM Alerts

# Annapolis OEM



Opportunities Are Endless

# Special Events



Commissioning Week



Boat Shows

# Response



Call Center

EOC Activations

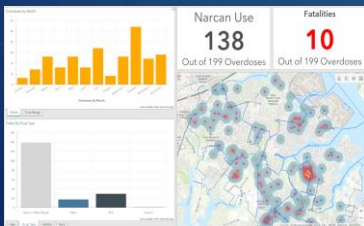


Cooling Center



Winter Relief

# ODFree Annapolis



# Training and Exercise



CERT/Community

ICS Training

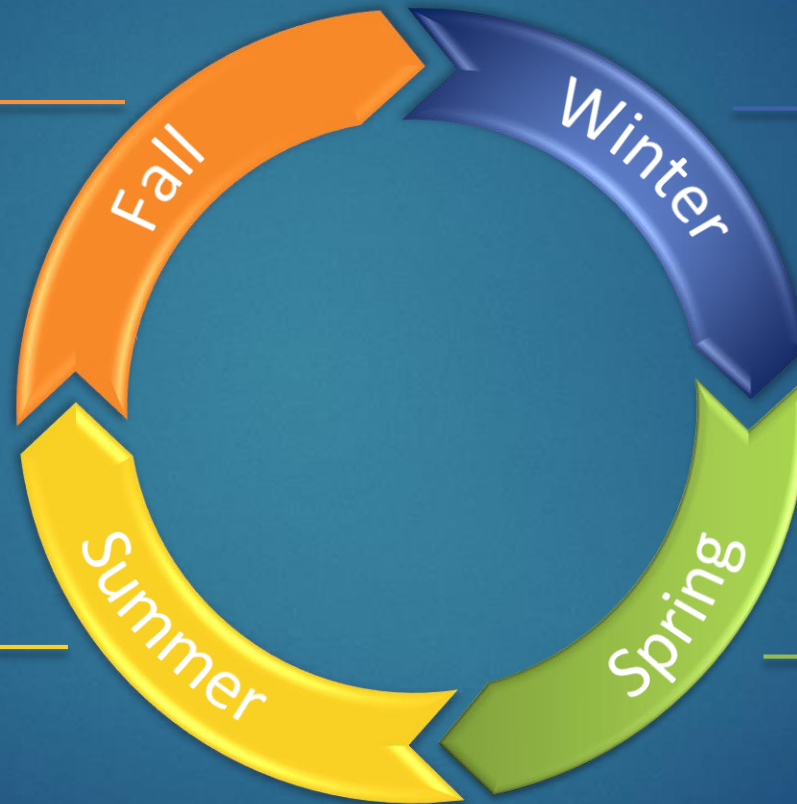
Active Assailant

# Grants Management



# All Hazards Capability-Based Planning and Response

Annual Boat Show  
Civil Protest  
Special Events



Winter Storms  
Warming Centers  
Special Events  
Civil Protest

Hurricanes  
Severe Storms  
Extreme Heat  
Special Events  
Civil Protest

Nuisance Flooding  
Annual Boat Show  
Special Events  
Civil Protest



# Goals

1. Ensure the City's ability to adapt to changing conditions and to withstand disruptions in the aftermath of a catastrophic incident.
2. Mitigate the loss of life and property by floods, hurricanes and snowstorms.
3. Support the reduction of the impacts from Substance Use Disorders (SUD)
4. Provide a system of prevention measures that make a terrorist attack difficult.



Ensure the City's ability to adapt to changing conditions and to withstand disruptions in the aftermath of a catastrophic incident.

Benchmark: Ten (10) programs facilitated Citywide.

- ▶ Performance Measure: Number of facilitated training, exercises and outreach programs citywide. Examples: active assailant, seasonal outreach, involvement in events and festivals, WebEOC training, etc.

Benchmark: Five (5) programs supported by grant funds.

- ▶ Performance Measure: Number of preparedness and response related programs supported by secured grant funds. Examples: Bomb Squad, HazMat Team, Law Enforcement equipment and training, Mobile Command, Evacuation, Transportation equipment.

Benchmark: Three (3) plans completed.

- ▶ Performance Measure: Number of plans completed based upon the breadth, range and complexity of the plan. Examples: Emergency Operations Plan, Continuity of Government Plan, Hazard Mitigation Plan, Continuity of Operations Plans, Flood Plan.

# Mitigate the loss of life and property by floods, hurricanes and snowstorms.

Benchmark: Five (5) mitigation actions.

- ▶ Performance Measure: Number of mitigation actions. Examples: Flood mitigation, outreach to the public, Flood Mitigation Working Group activities.

# Support the reduction of the impacts from Substance Use Disorders (SUD)

Benchmark: Less than 25 overdoses per month and 2 Substance Use Disorder programs initiated.

- ▶ Performance Measure: Number of fatal and non-fatal overdoses. Number of SUD prevention, enforcement, and treatment programs initiated. Examples: ODFree, Your Life Matters, Naptown Anti-Dope, APD's SUD program.



Provide a system of prevention measures that make a terrorist attack difficult.

Benchmark: Three terrorism related training and prevention measures initiated.

- ▶ Performance Measure: Number of terrorism related training and prevention measures initiated.

Active Assailant Training Series.

# City of Annapolis COVID-19 Incident Objectives

1. Provide for the safety & well being of the Annapolis community for the duration of the COVID-19 event.
2. Provide and maintain the core essential services of the City of Annapolis Government.
3. Collaborate with the Anne Arundel County Health Department and the Health Officer to limit the burden and the spread of the disease, minimize social disruption, and reduce economic loss.
4. Provide needed stabilization or treatment for those citizens and employees directly affected by COVID-19.
5. Identify & respond to any loss of any basic life necessities caused by COVID-19 to disadvantaged citizens & citizens with functional needs.

# City of Annapolis COVID-19 Incident Objectives

6. Provide for the timely release of appropriate & accurate information to the public for the duration of the COVID-19 event.
7. Provide assistance, direction, and support to City of Annapolis employees.
8. Collaborate with Federal, state, local, and other partners on pandemic planning and response.
9. Maintain public order.
10. Minimize the impact of Business disruption & its effect on the local economy.



# The Fight Against COVID-19



Walk Up Testing Site



Vaccination Clinics



Tuesday Food Drive  
Food Friday Initiative



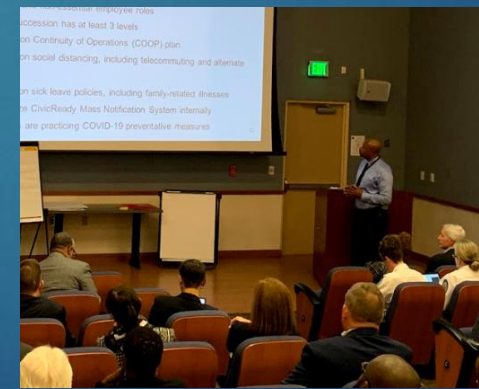
COVID outreach



Call Center Activated 24/7



EOC Activated

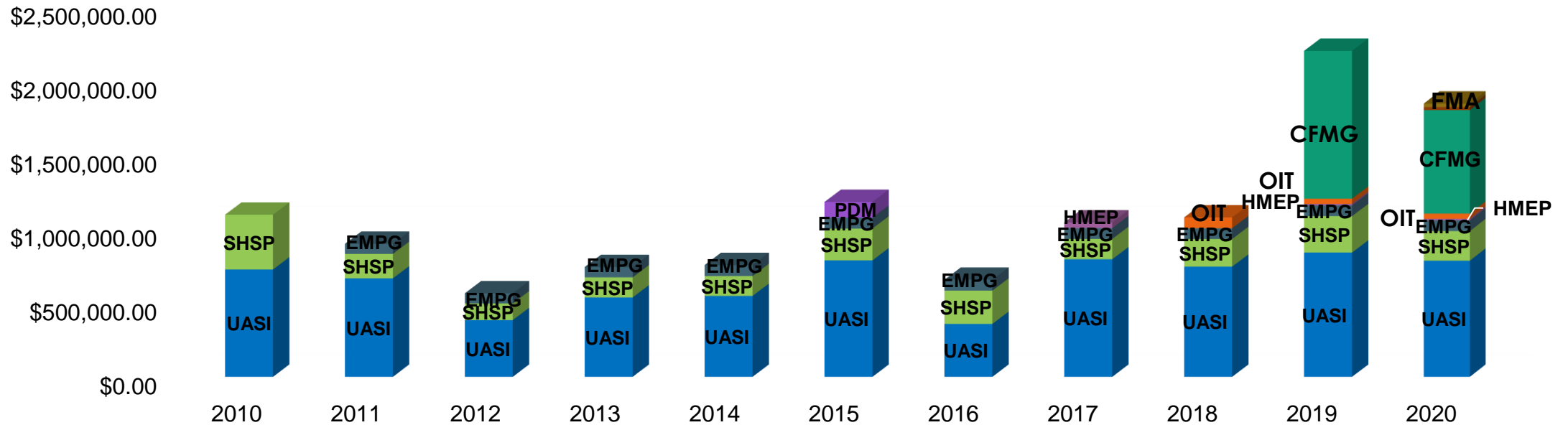


Facilitated COVID  
Training



Employee Support  
PPE/Testing/Shots

# Emergency Management Administrators Millions in Federal Public Safety Grants (2010 – Present)



**Total Grants 2010-present: \$12,043,802.14**

**Average Annual Grants Total: \$1,094,891.10**

- Urban Area Security Initiative (UASI)
- Emergency Management Performance Grant (EMPG)
- Pre-Disaster Mitigation Grant (PDM)
- Comprehensive Flood Management Grant (CFMG)
- Flood Mitigation Assistance (FMA) Grant

- State Homeland Grant Security Program (SHSP)
- Hazardous Materials Emergency Preparedness Grant Program (HMEP)
- Opioid Intervention Team (OIT) Grant
- Emergency Management Performance Grant - Supplemental (EMPG-S)



# These Grants Benefit the Entire City

Depts/Offices	Selected Projects Receiving Funds
Law Enforcement	Officer Equipment, Critical Infrastructure Upgrades, Training, Mobile Command, CCTV, Fencing
Fire	Equipment & Training for HazMat Team and Bomb Squad, Camera Security System for Stations, Generators
Emergency Management	Planner Salaries, Emergency Notification System, Emergency Operations Center, Equipment, Training
Public Works	Multiple Variable Message Signs, Mobile Street Signs, Generators, Radio's
Planning & Zoning	Weather It Together, Cultural Resource Hazard Mitigation Plan, Code Books
Mayor's Office	Substance Abuse Outreach, Training
Information Technology	Cybersecurity support, aerial Flyover for mapping purposes, computers, servers, Security Mentor
Human Resources	Employee Badging Equipment
Recreation & Parks	Radio Interoperability, Shelter Improvements and Training
Harbormaster	Radio Interoperability, Training
Transportation	Radio Interoperability, Equipment for Buses, Training
City Council	Training (Katrina overview, ICS, civil unrest, mitigation, opioid)



# Breaking News: The \$3M FEMA Grant is Approved

- ▶ On April 16, 2021, MEMA informed OEM that FEMA has notified the Maryland Congressional Delegation that Annapolis will be awarded the \$3M grant. Senators Van Hollen and Cardin announced the grant award on April 19<sup>th</sup>. The official approval letter is expected to be received this week.
- ▶ Based on available funding, it is likely the federal share of the grant will increase to \$3,389,273.91 after the initial award.
- ▶ The FEMA Grant will support the stormwater and flood mitigation project at Compromise St. and will reduce coastal flooding at one of the most sensitive locations downtown.
- ▶ OEM has been pursuing this grant in partnership with Public Works since 2017!



# FY22 Operating Budget

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- ▶ Total: \$38,200.00
  - ▶ Contractual Services: \$34,600.00
    - ▶ Vehicle Repair & Maintenance: \$20,000.00
    - ▶ Winter Relief Services: \$8,000.00
    - ▶ FirstNet Cell phones and data: \$4,080.00
    - ▶ Comcast Cable: \$2,550.00
  - ▶ Supplies & Others: \$3,600.00
    - ▶ Supplies: \$2,288.00
    - ▶ Copier: \$1,224.00

# Proposed Budget Reductions

*OEM Contributions to the Challenging Budget Environment  
Caused by COVID-19*

- ▶ Based on budget directives, OEM proposes to:
- ▶ Eliminate the \$2,000 overtime budget
- ▶ Reduce the supply budget by 50% excluding inflation to approximately \$2,300.



# Proposed Cost Neutral Enhancements

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- ▶ OEM proposes to convert the contractual positions of Emergency Management Planner and Exercise, Training & Community Outreach Coordinator to grant funded civil service.
- ▶ ***Homeland security funds will continue to pay for the salaries and benefits of these positions even after they become civil service.***
- ▶ These personnel are on the leading edge of the fight against COVID-19 and support critical public safety services.
- ▶ Converting these positions will bring stability and support Emergency Management's efforts to continue to secure results and achieve in our mission areas at the highest levels.



# Other Enhancements

## Substance Use Disorder Programs

- ▶ \$40,000.00 to support and maintain the 4 City of Annapolis substance use disorder prevention programs. They are:
  - ▶ Naptown Anti Dope Movement
  - ▶ Your Life Matters
  - ▶ OD Free Annapolis
  - ▶ Intervention & Prevention program

# Current Organizational Chart

-  Civil Service
-  Civil Service; Grant Funded
-  Grant Funded
-  Exempt



# Proposed Organizational Chart

-  Civil Service
-  Civil Service; Grant Funded
-  Grant Funded
-  Exempt







Director Simmons



Dave Mandell



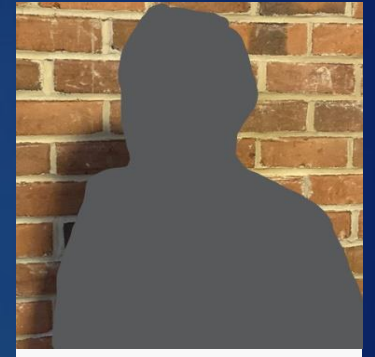
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Thank You from all of us at OEM!

Questions?