## **O-10-21**

## AMENDMENTS TO OPERATING BUDGET

## Sponsored by Mayor Buckley and Alderman Gay

## AMENDMENT NO.1

In Appendix A, and in line 80, strike "4,023,000", and substitute "<u>4,123,800</u>"; in line 82, strike "223,100", and substitute "<u>223,500</u>"; and in line 117, strike "1,253,100", and substitute "<u>1,151,900</u>".

This amendment reduces salaries and benefits in the Department of Public Works Engineering and Construction division by \$101,200 and adds this appropriation to Planning and Zoning for a HACA liaison.