

O-10-21

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 13

In Appendix A, in line 32, strike “905,500”, and substitute “900,200”; in line 87, strike “19,058,600, and substitute “19,026,300”; and

In Appendix B, in line 38, strike “1,902,800”, and substitute “1,902,800”; and

In Appendix C, in line 10, strike “15,944,700”, and substitute “15,907,100”.

This amendment freezes the conversion of a Social Work Care Coordinator, Forensic Services Unit Supervisor, Exercise, Training, & Community Outreach Coordinator, and Emergency Management Planner from contractual to civil service. It removes \$5,300 of funding from the City Manager’s Office and \$32,300 of funding from the Police Department and reduces the amount of ARPA revenue used in the FY22 General Fund budget. The Exercise, Training, & Community Outreach Coordinator and Emergency Management Planner are paid by the UASI grants, freezing these positions will not reduce the grant amount but will reallocate funds within the grant.