

FISCAL IMPACT NOTE

Charter Amendment: CA-1-21

Title: Office of Community Services - Establishment

Date: June 10, 2021

This charter amendment establishes the Office of Community Services. It has no fiscal impact as the office is currently functioning within the City Manager's Office. All costs are reflected in the FY2021 and FY2022 budgets. This charter amendment allows for a separate independent Office of Community Services that reports to the City Manager.

Prepared by Katie Connolly, Budget Analyst